



Annual Report 2021-22

life
wins

Wockhardt Foundation



Organisational information

Wockhardt Foundation is a national, not-for-profit organisation engaged in social service and human welfare activities.

The Foundation is driven by a simple philosophy – 'Where every smile counts.' The Foundation's 9 programmes have ushered in perceptible positive change to the lives of the underprivileged in their respective areas of engagement.

Wockhardt Foundation has been the recipient of a number of awards including the prestigious 'Asia Healthcare Excellence Award - 2016' for the Best CSR Practice in Healthcare.

Wockhardt Foundation is promoted by the Mumbai-based Wockhardt Limited. Wockhardt Limited is a global pharmaceutical and biotechnology organisation, providing affordable, high-quality medicines for a healthier world. It is India's leading research-based global healthcare

enterprise with entrenched expertise in the fields of pharmaceuticals, biotechnology and a chain of super-speciality hospitals.

Wockhardt Limited is a true Indian MNC with a multi-ethnic workforce comprising around 7,000 associates hailing from 21 nations around the globe. The Company has three research centres and 12 manufacturing plants handling the manufacture and marketing of pharmaceutical and bio-pharmaceutical formulations, active pharmaceutical ingredients (APIs) and vaccines.

Wockhardt Foundation is a coming together of human values, social awareness and social development.

This Annual Report of Wockhardt Foundation covers the period from April 2021 to March 2022, in line with the financial year usually followed in India. The exercise is usually annual in nature. This is the eighth report of its kind by the Foundation.

CONTENTS

04 Philosophies

05 Milestones

07 Awards

12 Values of Wockhardt Foundation

14 Wockhardt Foundation Programme Execution Policy

16 Partnerships

18 Chairman & Founder's profile

20 Chairperson's profile

21 CEO's profile

22 Titles of Dr. Huzaifa Khorakiwala

24 Our team

26 Humanity Service Points

28 Project review

56 Financials

58 Financial growth

59 Take a peek into our mind



This is an
imperfect world.
Marked by
disease,
suffering and
inequity.

Wockhardt Foundation is
committed to address these
realities.

Positively.

Passionately.

Proactively.

Bringing remedy to the
diseased. Hope to the
suffering. And a better
quality of life to the
underprivileged.



There is a battle in progress in India's rural pockets. Wockhardt Foundation is engaged in fighting from the frontlines. Hands-on. From the ground-level up. Covering 9 programmes. *To ensure that...life wins.*

75

India's need-
Percentage of Indian doctors based in urban centres, serving only 28% of the population

205

Our intervention-
Number of Mobile 1,000 vans (healthcare delivery) deployed by Wockhardt Foundation across rural India

2.4

India's need-
Number of Indian children (million) who die annually of diarrhoea due to low sanitation standards

704.08

Our intervention-
Number of times (in lakhs) that people benefited as a result of the installation of 4,704 Pronto Toilets and 451 Pronto Bio-Toilets

29

India's need-
Percentage of Indian children who discontinue studies before completing five years of primary schooling

387

Our intervention-
Number of schools covered by the E-Learning programme

2.3

India's need-
Percentage of India's workforce that has received some formal skill training

5,000

Our intervention-
Number of trainees educated till date at Wockhardt Skills Development Institute

Service to man is service
to God

We make a living by what
we get, we make a life by
what we give

A candle loses nothing
when it is used to light
another candle

The poor don't need pity,
they need help

Poverty somewhere is a threat
to prosperity elsewhere

When you help others, you
help yourself the most,
because God grants you peace
and happiness

PHILOSOPHIES OF WOCKHARDT FOUNDATION

Where every smile counts

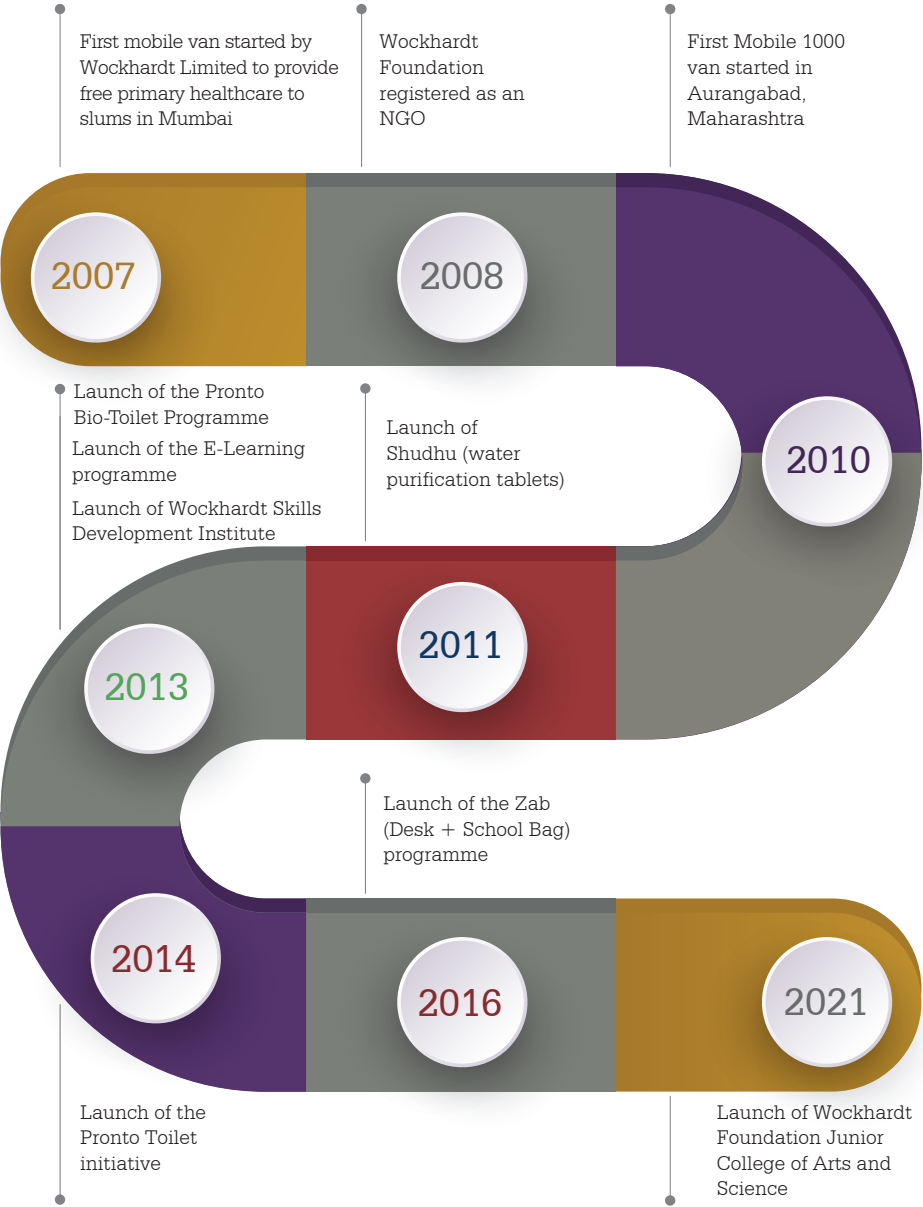
Wish for others what you
wish for yourself

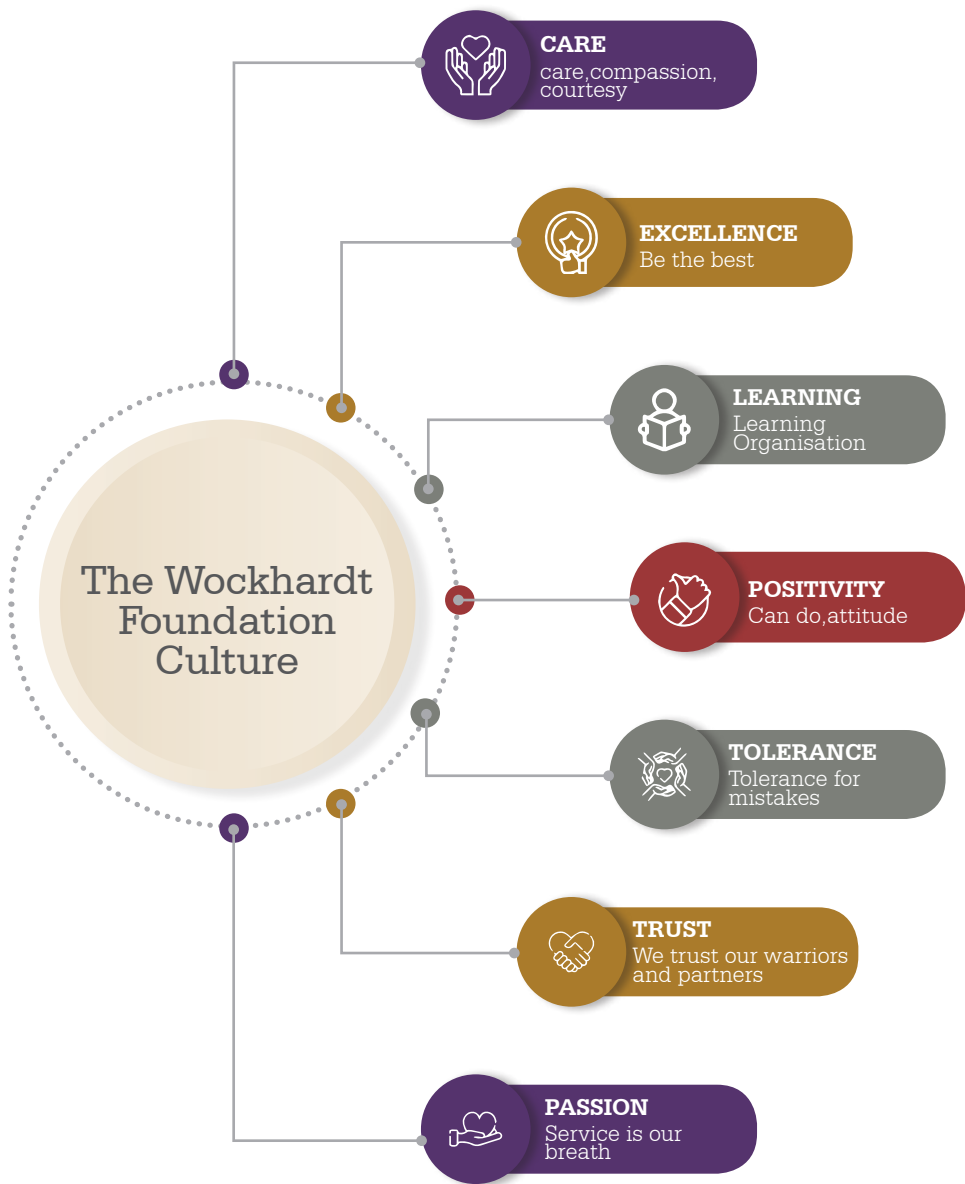
Mankind is one family
dependent on God, and the
most beloved to God is the
one most beneficial to it

A life of giving is the only
life worth living

What you give in charities,
comes back to you
multiplied many times over

Milestones





Awards

2009

- Outstanding National Citizen Award by National Citizens Guild*
- Strathmore's Who's Who – Social Entrepreneur of the Year*

2010

- AmeriCares India Spirit of Humanity Award#
- USA BF Foundation of the Year Award#
- HEF Award for 'Outstanding contribution to the teaching community with special reference to Human Values'*
- Best Pharma CSR award at the Pharmaceutical Leadership Summit#

2011

- IDF - CSR Award#

2012

- Inclusive India Award under the Corporate category for 'Best Social Work in the Realm of Primary Healthcare' #
- IPE CSR Corporate Governance Award*

2013

- Rajiv Gandhi Global Excellence Award*
- Rajiv Gandhi Excellence Award#
- Bharat Gaurav Award*
- Asian CSR Leadership Awards#
- CSR Excellence & Leadership Award#
- Asia Peace Award*

2015

- Best CSR Project in Healthcare for Mobile 1000 Medical vans – India CSR #
- Best Community Development Award for Mobile 1000 – World CSR Congress#
- CSR Professional of the Year – World CSR Congress*
- Maharashtra Class Owners Association Meritorious Award for valuable contribution in the field of education*
- Bronze Award for Table Calendar – A.B.C.I (Association of Business Communicators of India)#
- Social Entrepreneur of the Year 2015 – Pharma Leaders*
- Swachh Bharat Samman – India CSR#
- Best Environment Friendly Project for Bio-Toilets – Asian CSR Leadership Awards#

2016

- CSR Leadership Award*
- Lions CSR Precious Award#
- Champion of WSIS Prize 2016 – World Summit on the Information Society#
- Outstanding Leadership Award - Nurturing the Future Foundation*
- Peace Leader of the Year 2016 - 7th India Leadership Conclave and Indian Affairs Business Leadership Awards 2016*
- BT-CSR Excellence Award - Bureaucracy Today#
- Best Service Award for Significant National Contribution - Institute of Technology & Science#
- Asia Healthcare Excellence Award - CMO Asia#
- CSR Community Initiative Award - India CSR#
- Author Award (Co-Author for 'Essentials in Corporate Social Responsibility') - India CSR*
- Excellence in India CSR Passion - International Business Federation#
- Peace Governor Award - World Peace & Diplomacy Organization*
- Best CSR in Pharma 2016 - 9th Annual Pharmaceutical Leadership Summit & Pharma Leaders Business Leadership Awards 2016#

2017

- Excellence Award for Corporate Social Responsibility & Peace Mission - Indian Virtual University for Peace and Education (IVUP)*
- Global NGO Excellence Award for Excellence in Mother & Child Care - World CSR Day#
- CSR Humanity Award* by India CSR*
- Lifetime Achievement Award from the National Institute of Cleanliness Education and Research (NICER)*
- Indian of the Year 2017 (Social Service) by ILC Power Brand*
- The Rotary Peace Ambassador Award by Rotary*
- CSR Impact Award by IndiaCSR#
- Magnificent Man Choice Award with specialization in CEO CSR Excellence from Hopewill International Business Academy*
- Peace Ambassador of the Year 2017 by the Centre of Peace Studies, Sri Lanka*
- Peace Ambassador for South Asia by the International Association of Educators for World Peace*
- Greenfly Excellence Award (Social Visionary) by Greenfly Entertainment*
- Fellow of Inner Peace & Environment at the 26th World Environment Congress, New Delhi*

● Ambassador for Peace award by All India Council of Human Rights, Liberties & Social Justice (AICHLS)*

2018

- Game Changer Award by The HR Club*
- Sabarmati Festival Foundation Award for Outstanding Social Work from Sabarmati Festival Foundation#
- Divyang Ratna Award 2018 by Disable Welfare Trust of India*
- CEO of the Year at the Global CSR Excellence & Leadership awards*
- Amity Leadership Award by Amity Business School at the 3rd Global Leadership Research Conference*
- CSR Project of the Decade Award (Healthcare) by IndiaCSR#
- Responsible Business Leader Award by World CSR Day*
- CEO of the Year 2018 by Network 7 Media Group at the India Leadership Conclave*
- Outstanding Social Service Award from WOW (Winners of Worthiness)#
- Global Ambassador of Peace at the R K Excellence National Awards*
- Outstanding Social Contributor in Healthcare at The India Economic & Law Summit, 2018#
- Achiever Awards from Cinema Aajtak*
- Social Entrepreneur at the National Gaurav Award 2018 by Indian Bravehearts NGO*

2019

- Mumbai Heroes Award from Blossom Media Pvt Ltd at the Humanity First Conclave*
- Inspiring Indian Award from Indian Ex Defence Service Employees Chamber of Commerce & Industries (IESECCI)*
- Award for Peace Mobilization from Poddar Foundation at the Insure your Mental Health Conference (Celebrating World Health Day)*
- Inspirational Indian of the Year at the The Mumbai Achievers Awards 2019 by Mumbai Halchal*

● Bharat Shree Award 2019*

● Rotary Award from Rotary Club of Mumbai Khar*

● H F F Excellence Award from Humanity First Foundation*

2020

- 'For the Sake of Honour' Award from Rotary*
- Excellence in Human Welfare Award from Charity with a Twist, Nargis Dutt Foundation, ECOMO*
- Award of Appreciation from Bhartiya Vikas Sansthan*

2021

- Alpha Men Award from Mehnaaz A G Nadiadwala Foundation*
- Blissful India Excellence Award from Blissful India Social Welfare Trust*
- Maharashtra Jan Gaurav Puraskar from Sapna Subodh Saoji Charitable Trust*
- Entrepreneur of Country at the Dr. APJ Abdul Kalam Awards 2021 from Dr. APJ Abdul Kalam Global Foundation*
- Perfect Achievers Award from Perfect Woman Magazine*
- CSR Leader of the Decade by IndiaCSR*

2022

- Roshan Sitare Social Worker of the Year *
- Seva Rathna Award - 2022 from St. Mother Theresa University*
- Top 10 CEO's of the year 2021-22 by The Indian Alert*
- Companion of Ambedkarite Movement*
- Ambassador of Humanity Award from Friends for Good Health*

*For Dr. Huzaifa Khorakiwala

For Wockhardt Foundation

Awards





Winner of 3 Awards^s

- ★ Ranked # 1 in Healthcare
- ★ Ranked # 3 for Unique Initiatives
- ★ Amongst Top 100

^s For Wockhardt Limited Group





Dearest warriors and friends of Wockhardt Foundation

During the year 2021-22, we remained passionately and energetically committed to the values of Wockhardt Foundation which are: beneficence, excellence, speed and trust.

Beneficence entails striving to serve the economically-

disadvantaged people around us.

Excellence entails keeping quality first by doing things the right way.

Speed entails staying a step ahead by instilling a sense of inherent enthusiasm.

Trust entails fulfilling our promises by fostering

relationships because they are at the core of all that we do.

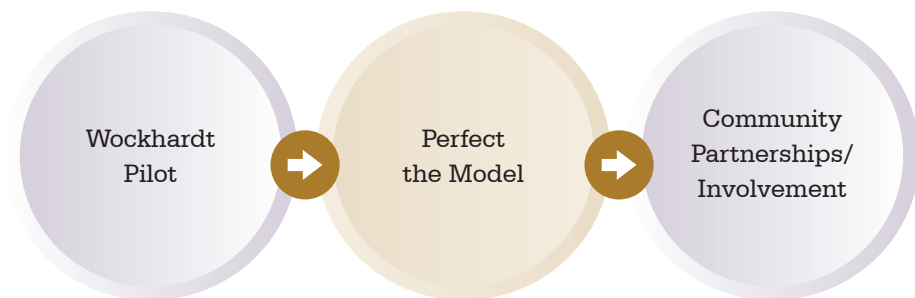
Looking ahead we resolve to uphold these ideals in all our activities.

Regards,

**Dr. Huzaifa
Khorakiwala**
Trustee and CEO
Wockhardt Foundation



Wockhardt Foundation Programme Execution Policy



At Wockhardt Foundation, we are engaged in a number of initiatives to ensure that life wins. We offer holistic solutions that enhance the quality of life, stakeholder confidence and sustainability.

By addressing unmet needs

Wockhardt Foundation emulates its parent organisation's priority in addressing society's unmet needs and national building blocks (education, hygiene and healthcare) that enhance the quality of life. The Mobile

1000 programme addresses a long-standing rural primary healthcare gap; its Pronto Bio-Toilet and Pronto Toilet initiatives address a large national sanitation gap; its E-Learning system addresses the need for adequate educational infrastructure; Wockhardt Skills Development Institute (WSDI) focuses on curtailing the national deficit of professional caregivers.

By exploring game-changing solutions

Wockhardt Foundation is engaged in initiatives that

promise positive disruption. The Pronto Bio-Toilet is a futuristic solution for a challenging national problem; the Mobile 1000 concept bypasses legacy hurdles; the E-Learning initiative has graduated educational delivery into the next generation.

By maximising impact

Wockhardt Foundation's initiatives are directed at low gestation, easy implementation and maximum impact. This is achieved through hands-on project implementation. As a result, the Foundation is

acknowledged as a national authority in specific niches, attracting partnerships and professionals.

By leveraging best-in-class technologies

Wockhardt Foundation believes that enduring social solutions are derived through the prudent use of core, delivery and monitoring technologies. Take for instance, our Mobile 1000 programme; all the vans can be tracked online on a real-time basis via a GPS device. Moreover, all Mobile 1000 data is generated using a MIS software and sent to

the donors on a monthly basis. These reports are presented in various visual formats and help maintain the desired level of transparency that Wockhardt Foundation hopes to achieve.

By partnering with the best in the business

Wockhardt Foundation has not just selected to invest its own resources; it has also selected to engage corporate partners to widen social prosperity. Some prominent partner organisations comprise GAIL (India) Ltd, HPCL, Kotak Bank Group, Pernod Ricard, IOCL and The Hans

Foundation, among others. This collaborative model has enhanced the Foundation's sustainability.

By investing in professionalism

Wockhardt Foundation's activities are directly managed by Dr. Huzaifa Khorakiwala Executive Director of Wockhardt Limited, an MBA from Yale University. The Foundation works with some of the best professionals across the niches of its presence – medical doctors, care givers, educators and logistic support providers.



*permanent-69 and temporary-868

Partnerships*

No.	Name
1	Adani Enterprise
2	Adani Foundation
3	Allana
4	AMM Foundation
5	Aries Agro Limited
6	Anjanadri Charitable Trust
7	Bharat Petroleum Corporation Limited (BPCL)
8	Bharat Serums And Vaccines Limited
9	Bluecross
10	BR Shetty & CR Shetty Foundation
11	Cairn Foundation
12	CG Corp
13	Chemical Process Piping Private Limited
14	Chennai Corporation
15	China Light and Power Company (CLP)
16	Colorcon Asia Private Limited
17	Concord Biotech Limited
18	Conexus
19	Dalmia Bharat Foundation
20	Datamatics Global Services Limited
21	Deogiri
22	DP World NSCIT
23	Drushti Group
24	Ekta Foundation
25	Electrosteel Steels Limited (Vedanta Limited)
26	Exicom Power Solutions
27	Fermenta Biotech Limited
28	FICCI (The Federation Of Indian Chambers Of Commerce And Industry)
29	Fuel a dream
30	GAIL (India) Limited
31	GAIL Gas Limited
32	Geltec Pvt. Limited
33	GoZoop
34	Hero MotoCorp Limited
35	Hi- Tech Carbon Jan Seva Trust
36	Himachal Futuristic Communication Limited (HFCL)
37	Himayat project
38	Hindustan Petroleum Corporation Limited (HPCL)
39	Hindustan Zinc Limited
40	Honda Motorcycle and Scooter India Private Limited
41	HTL (HFCL)
42	Huntsman
43	Hyundai Motor India Limited
44	Indian army
45	Indian Oil Corporation Limited (IOCL)
46	Indocount Foundation
47	Innerwheel Club of Bombay BayView

No.	Name
48	Jewelex
49	Kotak Life Insurance
50	Kotak Mahindra Bank Limited
51	Kotak Mahindra Prime Limited
52	Larsen & Toubro (L&T)
53	Laxmi Agni
54	Laxmi Mills
55	Madhya Pradesh Council Of Employment & Training (MAPCET)
56	MAT India CSR
57	Mfar
58	Mumbai Aviation Fuel Farm Facility Private Limited (MAFFFL)
59	National Aluminium Company Limited (NALCO)
60	National Skill Development Corporation (NSDC)
61	National Urban Livelihoods Mission (NULM)
62	Nava Bengaluru Foundation
63	NTPC Limited
64	Oil And Natural Gas Corporation (ONGC)
65	Orian Enterprise Private Limited
66	ONGC Tripura Power Company (OTPC)
67	Ozone Group
68	Pardada Pardadi Education Society (PPES)
69	Pernod Ricard India Foundation (PRIF)
70	Petronet LNG Foundation
71	Rama Cylinders
72	Rashtriya Chemicals and Fertilizers Limited (RCF)
73	Rasi Seeds
74	Rotary Club of Bombay Bayview
75	Rotary Club of Bombay North
76	Saurya Urja (Company of Rajasthan Limited)
77	SB Energy
78	Schedule Caste Department (SC-Project)
79	SEMBCORP
80	Siemens Gamesa India Foundation
81	SNS Foundation
82	Sparsh
83	State Bank Of India.
84	Syngenta India Limited
85	Tata Finance Limited
86	Thane Municipal Corporation (TMC)
87	The Hans Foundation (THF)
88	Vakrangee Limited
89	Vedanta Foundation
90	Vedanta Limited
91	Voluntary Health Association Of Goa
92	Welspun
93	Wockhardt Hospitals
94	Wockhardt Limited

*Individual donors > Rs. 1,00,000



WOCKHARDT
FOUNDATION | **LIFE**
WINS

Thank you
for your kind
partnership and support

Our Management Team

Chairman & Founder's profile



Dr. Habil Khorakiwala

Chairman, Wockhardt Limited and Founder, Wockhardt Foundation

Dr. Habil Khorakiwala is Chairman of the Wockhardt Group, India's leading research-based global healthcare enterprise with relevance in the fields of pharmaceuticals, biotechnology, active pharmaceutical ingredients (API's) and super speciality hospitals.

He holds a Masters in Pharmaceutical Science from Purdue University and has participated in an Advanced Management Programme at Harvard Business School, USA.

A keen disciple of 'Change Management', Dr. Habil Khorakiwala has single-mindedly steered Wockhardt - consisting of a multi - ethnic workforce of around 7,000 Associates - into becoming the first true healthcare group from India. His visionary and astute leadership resulted in Wockhardt emerging as a leading pharmaceutical and biotech conglomerate, driven by research and strategic thinking on a global scale. Under him, Wockhardt hospitals has become a leading health service provider with seven hospitals that aim to serve and enrich the quality of life of its patients.

Over the years, besides building up the Wockhardt business, Dr. Habil Khorakiwala has been involved in social industrial activity. Under his able leadership and as a part of its CSR activities, outstanding work has been done through

Wockhardt Foundation. Various social and moral causes, programmes and initiatives have been undertaken for the upliftment of the weaker sections of society.

Dr. Khorakiwala has held many high profile positions. He has served as the President of FICCI, Honorary Consul General of Sweden in Mumbai, President of Indian Pharmaceutical Alliance (IPA), and Chancellor of Jamia Hamdard University, New Delhi etc.

He is the only non-American recipient in the 125 year history of Purdue University to be honoured with their highest award - the Honorary Doctorate for distinguished service to the University and great achievements in career and life.

In recognition of his contribution to Indian business and industry, Dr. Khorakiwala is the recipient of many awards and citations including the prestigious Shiromani Vikas Award for his 'Outstanding and Inspiring Contribution towards National Development' received at the hands of Mother Teresa (1992).

Kalinga Institute of Industrial Technology (KIIT) University, Bhubaneswar bestowed on him the prestigious Degree of Doctor of Letters (Honoris Causa) in November, 2016 in recognition of his magnanimous vision, genius and outstanding philanthropy.

“

Over the years, besides building the Wockhardt business, Dr. Habil Khorakiwala has been involved in social industrial activity. Under his able leadership and as a part of its CSR activities, outstanding work has been done through Wockhardt Foundation.

”

Chairperson's profile



Mrs. Nafisa Khorakiwala
Chairperson – Wockhardt Foundation

Mrs. Nafisa Khorakiwala is the Founder and Chairperson of Wockhardt Foundation. She is the wife of Dr. Habil Khorakiwala, Chairman of the Wockhardt Group and even though she hails from a high profile business family, she has chosen social work as her passion. Her commitment as a social activist is seen through the range of issues that she is dedicated to.

Mrs. Khorakiwala's empathy and kindness for the underprivileged is clearly visible in the devotion of her time and energy into ensuring that each of the foundation's programmes create maximum and meaningful social impact.

Having initiated the E-learning and Zab (Desk + School Bag) programmes, Mrs. Khorakiwala is actively involved in their operations. It is her personal interactions with all stakeholders – children, parents, partners etc., understanding their needs and providing necessary solutions that has enabled 387 schools across 6 states to be equipped with e-learning facilities and provided more than 14,000 rural students with a Zab bag (desk cum school bag).

Her belief that education is the foundation for a progressive and developed society is evident from her personal mission and involvement in the setting up of the Wockhardt Foundation Junior College of Arts & Science at Parli Village (Wada Taluka), Thane, Maharashtra, that not only aims to provide underprivileged students with higher educational facilities but also a chance at a better and brighter future.

CEO's profile



Dr. Huzaifa Khorakiwala

Trustee & CEO – Wockhardt Foundation

Dr. Huzaifa Khorakiwala, an MBA from Yale University, USA, is the Executive Director of Wockhardt Limited and is part of the promoter family of the Wockhardt Group - a leading pharmaceutical and healthcare group.

Dr. Huzaifa Khorakiwala is the CEO of Wockhardt Foundation, a not-for-profit organization which runs several programmes in health, education, water and sanitation across the country, benefitting and touching millions of lives every year.

He is the Founder of "The World Peacekeepers Movement", an online movement comprising more than 2 million peacekeepers, forming the world's 2nd largest army. It is based on the 7 Peace values of gratitude, forgiveness, love, humility, giving, patience, and truth.

For his contribution to society, he has received many prestigious awards (75 so far) and titles, one of the recent ones being Knighthood, which was bestowed on him by the Ecumenical Medical-Humanitarian Order Knights of St. John of Jerusalem (Knights of Charity). He has also been bestowed with the Princehood Royal Title 'His Highness' for preserving the wisdom and spirit of the kingdom of Panembahan Mempawah, Indonesia.

Dr. Huzaifa Khorakiwala has also received a Certificate of Appreciation from the Hon'ble Governor of Maharashtra, Shri Bhagat Singh Koshiyari for his outstanding contribution in the nation's fight against Covid-19.

He is the recipient of 13 Honorary Doctorates and two D. Litts..

Titles of Dr. Huzaifa Khorakiwala

🎓 Doctorate of Philosophy (Honoris Causa) - International Open University

🎓 Honorarium Doctorate for contribution to the society – Indian Virtual University for Peace and Education.

🎓 D.Litt (Doctor of Letters) by CIAC Global in affiliation with KEISIE International University, South Korea

🎓 Knighthood (Ecumenical Medical-Humanitarian Order) by Knights of St. John of Jerusalem (Knights of Charity)

🎓 Doctor of Philosophy (Honoris Causa) in the specialised area of Philanthropy by Commonwealth Vocational University, Kingdom of Tonga

🎓 Professor in Peace Studies - Technological University of the Americas

🎓 Honorary Doctorate in Social Services - International University of America (IUA), London

🎓 Doctor of Philosophy, Honoris Causa (World Peace) from Young Scientists University

🎓 Princehood Royal Title- 'His Highness' from Kepangeranan Chandrarupanto Patani Shri Tiworo Principality

🎓 Doctor of Humanities from International Open University of Humanity Health Science and Peace

🎓 Doctor of Peace Education (Honoris Causa) from The Global Open University for World Peace

🎓 Doctorate of Philosophy (D. Phil) (Honoris Causa) from Amity University

🎓 Doctorate in Social Services from National Virtual University for Peace and Education

🎓 Doctor of Excellence, Honoris Causa (Peace & Humanity) from University of Entrepreneurship & Technology

🎓 Honorary Doctorate in Social Services from St. Mother Teresa Virtual University for Peace and Education

🎓 Honoris Causa Degree of Doctorate in the field of Leadership and Human Values from Desh Bhagat University

🎓 Doctor of Excellence (Honoris Causa) from European Digital University, Dubai

🎓 Honorary Doctorate (Honoris Causa) in Literature - D'Litt from St. Mother Teresa Virtual University for Peace and Education

Wockhardt Foundation Programmes

Mobile 1000



Our team



Mr. Ajhay Somvanshi
Chief Operating
Officer (COO)



Ms. Samina Khorakiwala
Director



Mr. Denis Varghese
Director
Programme Head –
Mobile 1000
Head – HR &
Administration



Dr. R Sriram
Medical Director
Head – Chennai Branch



Mr. Naveed Pasha
Director
Programme Head -
Pronto Bio-Toilet &
Pronto Toilet



Dr. Sindhujaa Iyengar
Director
Head - Government Advocacy



Mr. Ganesh Adukia
Head - Finance & Accounts



Dr. Tausif Jalal
General Manager
Programme Head–
E-Learning, Zab, Wockhardt
Foundation Junior College of
Arts & Science

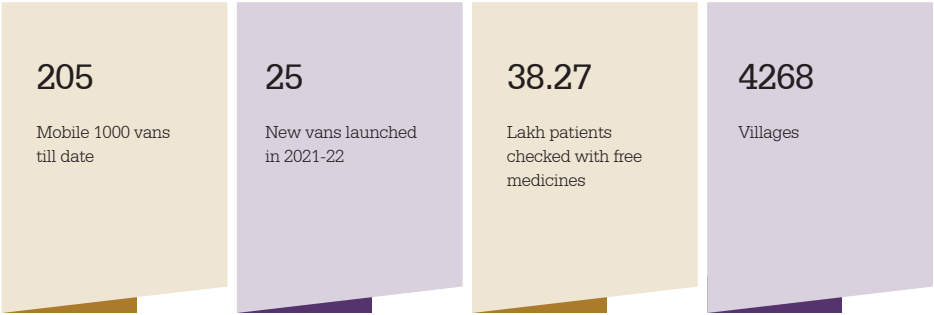


Mr. Kamaljeet Singh
Programme Head
– Wockhardt Skills
Development Institute
(WSDI)



Mr. Khozem Electricwala
Senior Manager
Head - IT

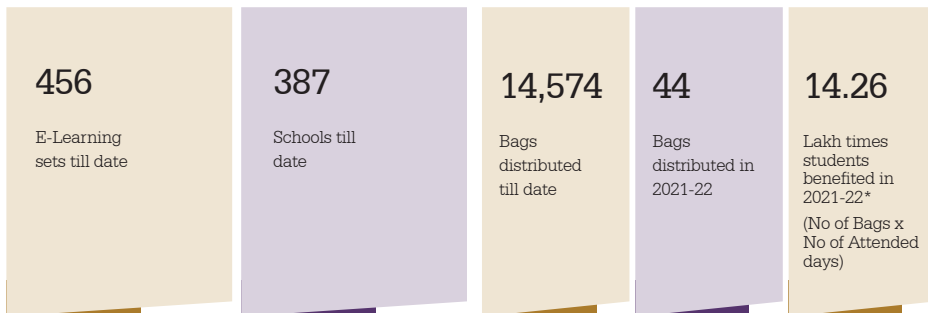
Humanity Service Points



STATES

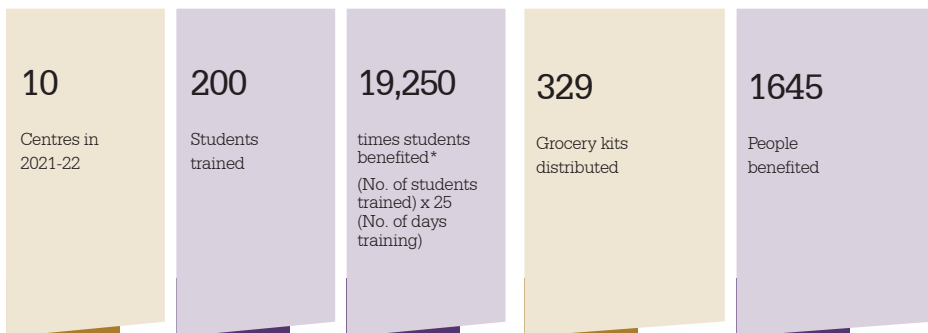
21 States and 1 Union Territory





STATES

6



STATES

2

Humanity Service Points / Beneficiaries

899 lakh times people benefited

Project Review

Mobile 1000



Need

Shortfall of infrastructure (as of 31st March 2017)

- 34,946 (19%) – Sub-centres
- 6,409 (22%) – Primary health centres
- 2,168 (30%) – Community health centres

Manpower shortfall (as of 31st March 2017)

- 6,104 – Shortfall of health workers (female)/ ANM at Sub-centre
- 10,112 – Shortfall of health workers (female)/ ANM at Sub-centres & PHCs
- 99,572 – Shortfall of health workers (male) at Sub-centres
- 4,243 – Number of Sub-centres without ANM's or/and health workers (male)
- 11,712 – Shortfall of health assistants (female)/LHV at PHCs
- 15,592 – Shortfall of health assistant (male) at PHCs
- 3,027 – Shortfall of allopathic doctors at Primary health centres (PHCs)

- 18,347 – Shortfall of specialists (surgeons, OB&GY, physicians & paediatricians) at CHCs
- 4,866 – Shortfall of surgeons at CHCs
- 4,170 – Shortfall of obstetricians & gynaecologists at CHCs
- 4,760 – Shortfall of physicians at CHCs
- 4,554 – Shortfall of paediatricians at CHCs

Number of PHCs without doctors/lab technicians/pharmacists

- Without doctors – 1,974
- Without lab technicians – 9,183
- Without pharmacists – 4,744
- Shortfall of laboratory technicians at PHCs & CHCs – 12,511
- Shortfall of pharmacists at PHCs & CHCs – 7,092
- Shortfall of radiographers at CHCs – 3,629
- Shortfall of nursing staff at PHCs & CHCs – 13,194

(Source: Rural Health Statistics, Ministry of Health & Family Welfare)

Administering free primary health care in rural india

Objectives

To operate 1000 mobile health vans to provide free primary healthcare to 25 million rural Indians.

Achievements

- Wockhardt Foundation's Mobile 1000 concept is being increasingly regarded as a catalyst in the regions of its presence
- Over the last few years, the widening footprint of this service has translated into:
 - > Decline in the healthcare spending of thousands of rural Indians
 - > Lower downtime from physical illnesses
 - > Enhanced workplace productivity and increased incomes
- 205 Mobile 1000 vans till date*
- 25 new vans launched in 2021-22
- 38.27 lakh patients checked with free medicines
- Cost of Rs. 140 per patient (below NRHM's Rs. 150 per patient)
- 4,268 villages covered
- Presence in 21 States and 1 Union territory

Contact

Mr. Denis Varghese, Director, Programme Head – Mobile 1000

M: +91 91673 74716 | E: dvarghese@wockhardt.foundation | W: www.mobile1000.org

*1 van = 25,000 patients/year

Mobile 1000



Doctor checking a patient at the Pernod Ricard India Foundation van in Krishna district, Andhra Pradesh



Doctor checking a patient at the Kotak Mahindra Prime Ltd van in Ahmedabad, Gujarat



Kotak Mahindra Bank - Hyderabad, Telangana



Awareness session at Pata, Auraiya district, UP - GAIL



Ghazipur, Uttar Pradesh. Partner - HFCL



Pernod Ricard, West Bengal

Project Review

Pronto Toilet



Need

- Diarrhoea: Second largest cause of child (under-5 years) mortality; accounting for 19% of child deaths in developing countries
- Nearly 90%: Diarrhoeal deaths due to lack of sanitation and unsafe drinking water
- 75%: Rural Indians with no access to safe drinking water

- 1,000: Daily diarrhoeal deaths of children (under five years)

Objectives

- Low-cost sanitation solutions in Indian schools and educational institutions

Achievements

- 4,704 toilets
- 675 lakh times people benefited*

Contact

Mr. Naveed Pasha, Director, Programme Head, Pronto Toilet

M: +91 99867 00521 | E: npasha@wockhardt.foundation.org | W: www.prontotoilet.org

**(No of users x 25 days)*



SWACHH BHARAT ABHIYAN THE TOILET REVOLUTION

THE PRONTO TOILET PROGRAM WAS LAUNCHED WITH THE AIM OF FACILITATING
OUR PRIME MINISTER'S MISSION 'SWACHH BHARAT ABHIYAN'
TOTAL SANITATION CAMPAIGN



NEED FOR ESTABLISHING SANITATION FACILITIES:

- Only 31% of our country's population has access to proper sanitation facilities
- 80% of children's solid excretion is left in the open or thrown into the garbage
- Over 75% of our country's population has access to mobile phones but basic Sanitation is a remote dream
- India is the country with the highest number of people practicing open defecation most of it occurs in rural areas where the prevalence is estimated at 65 percent of the population

• Women having to defecate in the open, at odd hours, not only threaten their dignity, but their safety as well

• Children fall ill due to the germs spread from open defecation and cannot attend school

• Many girls drop out of school due to absence of sanitation facilities which hinder their education process

Lack of toilets in villages is more than just a sanitation problem. An investment into a toilet is about changing mind sets. It is about bringing health, dignity & empowerment having a large impact with a broad and sustainable approach to community development

JOIN THE PRONTO TOILET MOVEMENT TO PROMOTE CHANGE, HOPE,
COURAGE WITH A SOCIAL INVESTMENT IN A BRIGHT FUTURE WITH A VIEW
OF ACCOMPLISHING THE VISION OF

CLEAN INDIA

WOCKHARDT
FOUNDATION

**LIFE
WINS**

Pronto Toilet



Dr. BR & CR Shetty Foundation, Mangalore, Karnataka



Serum Institute, Pune



Combined school toilets blocks, Kappu, Udupi District, Karnataka. Partner - BR & CR Shetty Foundation



Rotary International, Sukhada Project, Thane, Maharashtra



236 girls toilet blocks in Chittoor District.
Andhra Pradesh, Partner- MUFG



Combined school toilets blocks, Kappu, Udipi
District, Karnataka. Partner - BR & CR Shetty
Foundation

Project Review

Pronto Bio-Toilet



Need

- 60% of the Indian population defecates in the open
- 2.4 million – Annual diarrhoeal deaths of Indian children

- 78% - Girl student dropouts due to inadequate sanitation facilities

Objectives

Cleaner, healthier lives

Achievements

- 451 Pronto Bio-Toilets
- 29.14 lakh times that people have availed this facility*

Contact

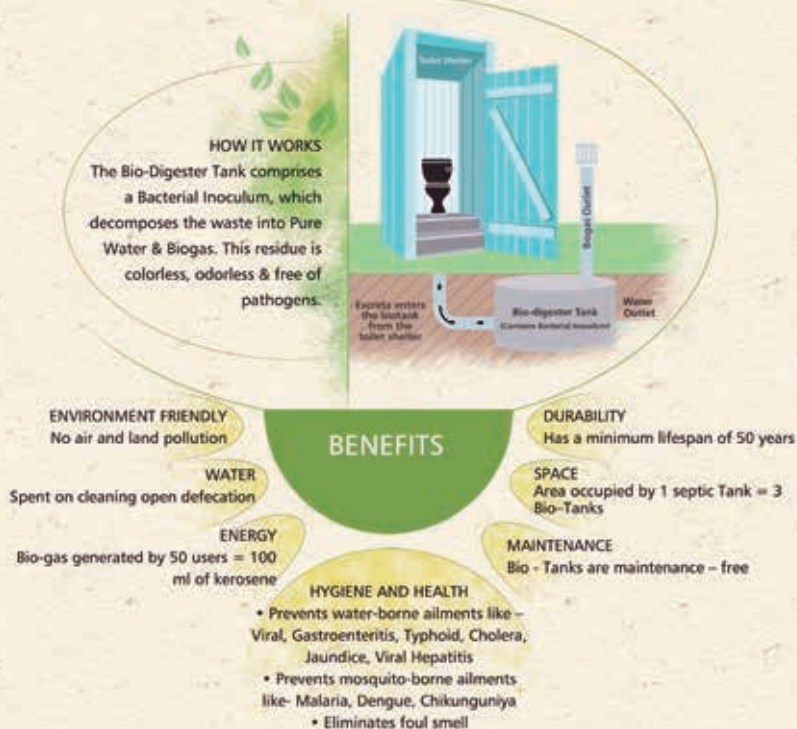
Mr. Naveed Pasha, Director, Programme Head, Pronto Bio-Toilet

M: +91 99867 00521 | E: npasha@wockhardtoundation.org | W: www.prontobio-toilet.org

*(No. of users x 25 days)

MISSION

"To ensure Pure Waste Discharge from a toilet, thus playing a critical role in preventable healthcare"



Pronto Bio-Toilet



Madhavaram Zone, Chennai



Kambar Salai, Zone-11, Chennai



Thirumalai Nagar, Zone-11, Chennai



Sikar, Rajasthan



Maurice Nagar, Police Station, Delhi



Uthandi, Zone-15, Chennai

Project Review

E-Learning



Need

- Student retention is one of the biggest educational challenges
- 29% Indian students drop out before completing five years of primary school; 43 % do so before finishing upper primary school
- 42% high school completion rate

Objectives

- Fun-filled and interactive learning
- Attract students
- Make subjects engaging
- Empowering students
- Developed by experts and qualified instructional designers
- For standards I to X (as per State Board curriculum)

Achievements

- 456 E-Learning sets till date
- 387 Schools till date
- 2.28 lakh children benefited

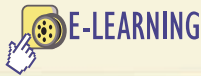
- 142.13 lakh times that children have availed of this service in 2021-22*
- Presence in 6 states - Nagaland, Rajasthan, Maharashtra, Gujarat, Haryana and Himachal Pradesh

Contact

Dr. Tausif Jalal, General Manager, Programme Head, E-Learning

M: 91-99304 70983 | E: tjalal@wockhardt.foundation.org | W: www.wf-elearning.org

**(No of children x no of attended school days)*



NEED FOR E-LEARNING

OUR AIM

The E-Learning Programme of Wockhardt Foundation aims at ensuring academic excellence through quality and innovative teaching methods.

RECENTLY CONDUCTED SURVEY BY A REPUTED ORGANIZATION INDICATED THAT

- 57% schools have 3 teachers or less
- 58% of class 5 students cannot read class 2 text books
- 75% of class 5 students cannot do simple division
- 47% of class 5 students cannot do simple subtraction
- Lack of infrastructure and innovation in quality teaching methodologies
- High students dropout rate at primary education stage due to lack of motivation to study and lack of opportunities
- High absenteeism

SUCCESS STORY

Wockhardt Foundation has been running this programme for the underprivileged students of the Parali Village Ashram School in Thane district and the results have been extremely encouraging. In 2012 the school secured a 45% pass percentage in the SSC board results, however after installing E-Learning in 2013 there has been a significant improvement in the academic scores with the school securing a 100% pass percentage in 2015 as compared to 95% in 2014 & 80% in 2013.

Given the outstanding performance of the Parli Ashram School, Wockhardt Foundation has implemented E-Learning in 387 schools in Maharashtra, Gujarat, Rajasthan, Nagaland, Haryana and Himachal Pradesh.

E-Learning



Bluecross Laboratories, Nashik, Maharashtra



Rotary Club of Bombay North, Aurangabad



Indo Count Industries Limited, Kolhapur



Teachers Training



Rotary Club of Bombay North

Project Review

Wockhardt Skills Development Institute



Need

- More than 12 million youth between 15 and 29 years of age are expected to enter India's labour force every year for the next two decades. (Source: World Bank)
- The government's recent skill gap analysis concludes that by 2022, another 109 million or so skilled workers will be needed in the 24 key sectors of the economy
- Only 2.3% of India's workforce has received some formal skills training.
- The National Skill Development Mission aims to train ~400 million people by 2022
- The percentage of the formally trained in India stands at a low of 4.69% compared to countries like Germany (75%) and Korea (96%) (Source: Niti Aayog)

Objectives

- Commissioned in 2013
- WSDI offers courses in:
 - > General Duty assistant
 - > Home Health Aide
 - > Pharmacy Assistant
 - > Housekeeping Attendant
 - > Multi Cuisine Cook
 - > Mason General
 - > Plumber General
 - > Automotive E-Rickshaw Driver
 - > Automotive Service Technician
 - > Automotive Sales Lead (Retail)
- WSDI has trained & certified thousands of candidates till date in various vocational streams through its team of highly qualified trainers and Business Associates.
- After training, candidates are offered placement assistance

Achievements

- 10 centres in 2021-22
- 200 students trained
- 300 students assessed & certified

- 120 students completed on-the-job training
- 140 students placed in various sectors
- 19,250 times that students have benefited*
- Presence in 2 states - Jammu & Madhya Pradesh

Contact

Mr. Kamal Jeet Singh, Programme Head – Wockhardt Skills Development Institute
M: +91 96482 22888 | E: ksingh@wockhardtfoundation.org | W: www.wockhardtskills.org

*(No. of students trained) x 25 (No. of days training)



excellence

IN SKILLS DEVELOPMENT



DUE TO POVERTY, MANY OF OUR YOUTH IN INDIA ARE UNABLE TO CONTINUE THEIR EDUCATION AND DROP OUT FROM SCHOOL. HENCE THEY CANNOT GET EMPLOYMENT LATER ON IN LIFE. WITH THE AIM OF MAKING THESE YOUTH EMPLOYABLE WE HAVE SET UP 'WOCKHARDT SKILLS DEVELOPMENT INSTITUTE'.

The mission of Wockhardt Skills Development Institute is "excellence in skills development leading to employment"

Through our certified courses, we educate them with the necessary skills required to gain employment. The students are benefited through virtual classrooms, practical labs, regular workshops, seminars and in-depth knowledge. Our dedicated placement cell ensures that these students get placement assistance after completion of their course.

These students are provided with a chance of a better future which they would not receive otherwise.



Wockhardt Skills Development Institute



Practical Session of HHA (Home Health Aide) course students at Dhar center



Classes of GDA at Dhar, Khalghat centre



Classes of GDA at Dhar, Khalghat centre



Practical Session of HHA (Home Health Aide) course students at Dhar center



Housekeeping Classes at Badwani centre



Internal assessment of GDA students at Para, Lucknow centre

Project Review

Zab (Desk + School Bag)



Need

- Students in rural areas lack access to basic educational infrastructure like a desk or a bag
- Most of the students in rural schools of India have to stay sitting down on the floor for long hours
- 9 out of 10 students face posture-related problems and back injuries at some point of time in their lives

- Sitting on the floor and studying for 6-8 hours affects posture, results in back pain, poor eye sight and hampers concentration

Objectives

An intelligently designed school bag which transforms into a desk; thus empowering rural students with basic infrastructure, enabling them to study effectively.

Achievements

- 14,574 bags distributed till date
- 44 bags distributed in 2021-22
- 14.26 lakh times students benefited in 2021-22*

Contact

Dr. Tausif Jalal, General Manager, Programme Head – Zab

M: +91 99304 70983 | E: tjalal@wockhardtoundation.org | W: www.zabbag.org

**(No of Bags x No of Attended days)*



ZAB is an intelligently designed school bag, helps children carry their books, belonging, irrespective of the weather conditions. The same bag with no mechanics transforms into a school desk. The desk offers an appropriate angle for students to write and read, thus ensuring to maintain an ergonomic posture while studying.

For orders/bulk discounts

Contact Dr. Tausif Jalal:

Programme Head: E-Learning / ZAB

+91 9930470983

022 - 71596123

Email: tjalal@wockhardt.foundation.org

Web: www.zabbag.org

₹700

Zab (Desk + School Bag)



Dahivali, Maharashtra



Aurangabad district, Maharashtra



Gujarat



Gujarat

Project Review

ANAAJ+



Need

- The COVID 19 pandemic has destroyed lives and livelihoods
- It is the poor who suffer the most
- Subsequent lockdowns have resulted in many not being able to access or afford the essentials required to run their houses

Objectives

- To provide one month's groceries and toiletries to families living in the slums of Mumbai

Achievements

- 5363 kits distributed till date
- 329 grocery kits distributed in 2021-22
- 1645 people benefited in 2021-22
- Kits distributed in Behrampada (Bandra), Sambhaji Nagar (Andheri), Bamanwada (Vile Parle), Santosh Nagar (Goregaon), Bharat Nagar (Bandra), Tata Nagar (Govandi) etc

Contact

Mr. Ajhay Somvanshi, CEO, Anaaj+

M: +91 97697 21225 | E: asomvanshi@wockhardtfoundation.org

W: www.fight-corona.net



Chunabhatti, Mumbai



Chunabhatti, Mumbai

ANAAJ+



Sambhaji Nagar, Mumbai



Andheri, Mumbai

Project Review



WOCKHARDT FOUNDATION JUNIOR COLLEGE OF ARTS & SCIENCE

Wockhardt Foundation constructed a junior college of Arts and Science for the tribal students of Parli village, Wada taluka, Palghar district who earlier had no access to higher educational facilities thus hampering their growth and reducing their opportunities of having a secured future. The college currently has 250 students enrolled with it.

Contact

Dr. Tausif Jalal, General Manager, Programme Head

M: 91-99304 70983 | E: tjalal@wockhardt.foundation.org



Balance Sheet

as on 31st March 2022

Particulars	Schedule	As at 31st March 2022**	As at 31st March 2021
SOURCES OF FUNDS			
CAPITAL FUND			
Corpus Funds		21,15,000.00	21,15,000.00
Any Other Fund		51,55,000.00	51,55,000.00
CURRENT LIABILITIES & PROVISIONS	A		
Sundry Creditors for Expenses		28,24,94,591.00	32,25,93,207.00
Statutory Dues Payable		4,52,45,984.00	4,22,50,843.00
Bank Overdraft		70,00,191.00	1,30,96,467.00
Other Current Liabilities		87,69,113.00	75,05,000.00
Reserve & Surplus		-	
TOTAL		35,07,79,879.00	39,27,15,517.00
APPLICATION OF FUNDS			
FIXED ASSETS			
Net Block of Fixed Asset	B	1,43,75,093.00	94,50,593.00
CURRENT ASSETS, DEPOSITS	C		
Deposits		2,12,85,116.00	1,10,99,663.00
Cash & Bank Balances		2,74,20,447.00	4,69,42,555.76
LOANS & ADVANCES	D		
Project Advances		2,84,66,022.00	6,94,74,576.00
Restricted Grant Receivables		17,53,75,878.00	12,92,27,295.24
Reserve & Deficit		8,38,57,323.00	12,65,20,834.00
TOTAL		35,07,79,879.00	39,27,15,517.00

** Unaudited figures

Receipt and its Application Account

for the year ended on 31st March, 2022

Particulars	Schedule	For the year ended on 31st March 2022**	For the year ended on 31st March 2021
RECEIPTS			
Donation Funds			
Donation Receipts	G	61,91,99,928.00	60,96,28,757.00
Committed Funds			
Specified Programmes Receipt	H	16,95,70,020.00	7,62,70,803.00
Other Receipt			
Interest & TDS Refund		9,56,148.00	24,41,626.00
Other Miscellaneous Receipt		5,68,723.00	-
GROSS RECEIPTS		79,02,94,819.00	68,83,41,186.00
APPLICATION			
Establishment Expenses	E	4,19,88,841.00	1,74,96,111.00
Administrative Expenses		1,06,04,172.00	1,11,77,644.00
Other Expenses		30,52,410.00	19,46,777.00
Legal & Professional Fees		52,21,889.00	-
Expenditure of Object of Trust	F	68,67,63,997.00	66,14,12,882.00
Net Surplus/Deficit for the Year		4,26,63,510.00	(36,92,228.00)
		79,02,94,819.00	68,83,41,186.00

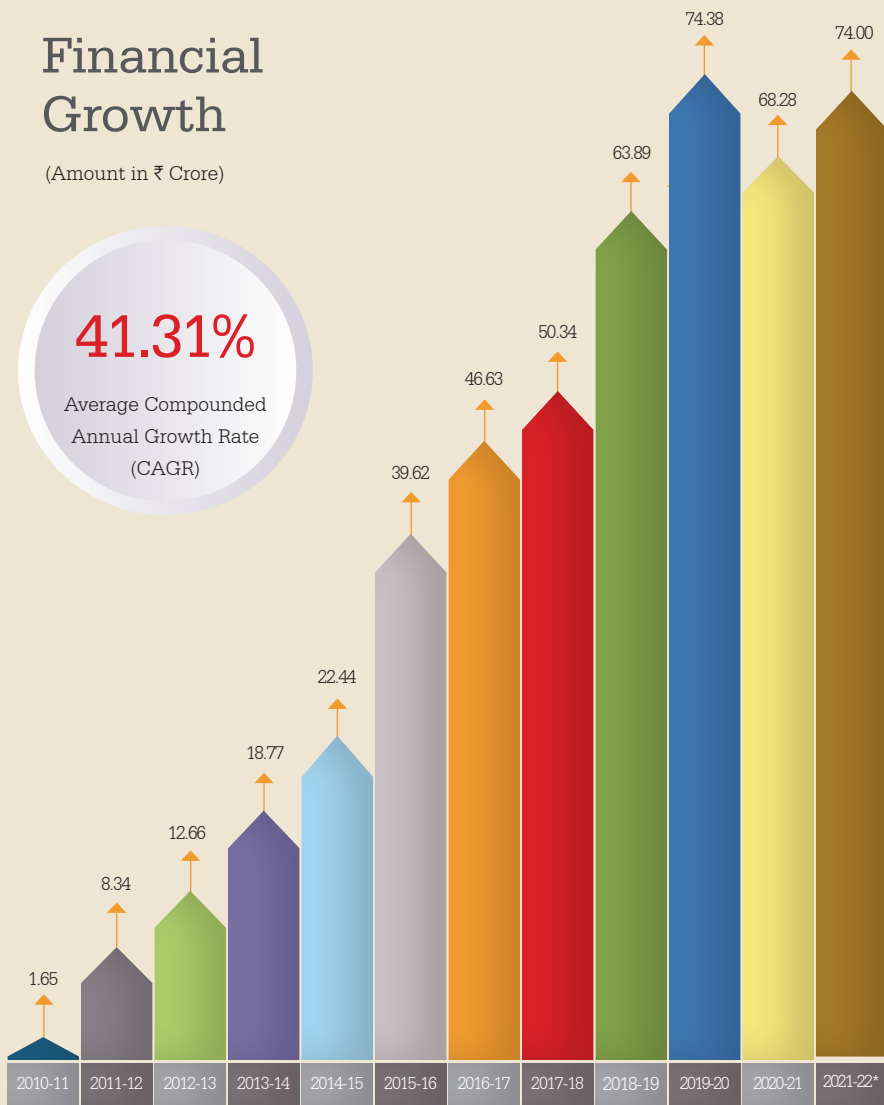
** Unaudited figures

Financial Growth

(Amount in ₹ Crore)

41.31%

Average Compounded
Annual Growth Rate
(CAGR)



*Actual Receipts

Take a peek into our mind

7

WARRIOR

GOALS



- TO SERVE THE POOR, WEAK, AND NEEDY
- TO SPREAD LOVE
- TO REDUCE PAIN AND SUFFERING
- TO BE A BEACON OF HOPE
- TO BE TRUE TO ONESELF
- TO BE A FOUNTAIN OF JOY
- TO PRACTICE HUMAN VALUES

10

QUALITY KEYS



WILL, PASSION
EYE FOR DETAIL
FOCUS
PERSEVERANCE
RIGHT PEOPLE
COMPETENCE
KNOWLEDGE
MONITORING
FEEDBACK
INNOVATION

we are one

This has 7 Meanings

- **Our goal is ONE**
- **We help each other**
- **The success of our colleagues makes us happy**
- **We interact with each other with love**
- **We avoid jealousy**
- **We shun anger**
- **We consider Wockhardt Foundation Warriors as part of our family**



1
do it
now

2
now or
never

7 qualities of speed

3
action
and
activity

4
pro-active

5
energy,
enthusiasm,
effervescence



6
no laziness



7
no delays,
procrastination

Notes

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

Notes

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

Notes

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.



Wockhardt Towers
Bandra Kurla Complex, Bandra (East)
Mumbai – 400051

www.wockhardt.foundation.org