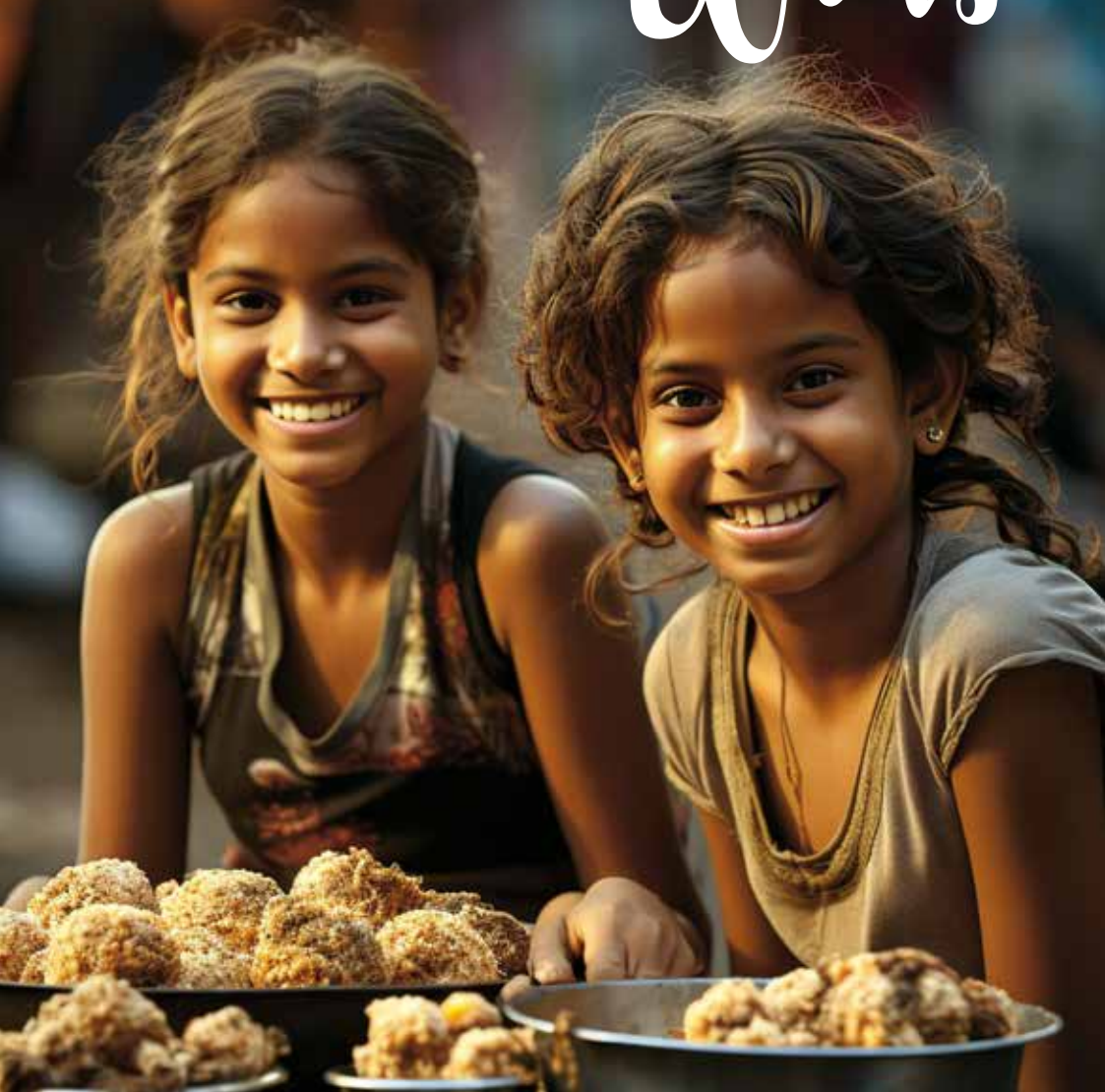




Wockhardt Foundation

Annual Report 2024-25

Life Wins



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Organisational information

Wockhardt Foundation is a national, not for-profit organisation engaged in social service and human welfare activities. The Foundation is driven by a simple philosophy – 'Where every smile counts.' The Foundation's 10 programmes have ushered in perceptible positive change to the lives of the underprivileged in their respective areas of engagement.

Wockhardt Foundation has been the recipient of a number of awards including the prestigious 'Asia Healthcare Excellence Award - 2016' for the Best CSR Practice in Healthcare. Wockhardt Foundation is promoted by the Mumbai-based Wockhardt Limited. Wockhardt Limited is a global pharmaceutical and biotechnology organisation, providing affordable, high-quality medicines for a healthier world. It is India's leading research-based global healthcare enterprise with entrenched expertise in the fields of pharmaceuticals, biotechnology and a chain of super-speciality hospitals. Wockhardt Limited is a true Indian MNC with a multi-ethnic workforce comprising

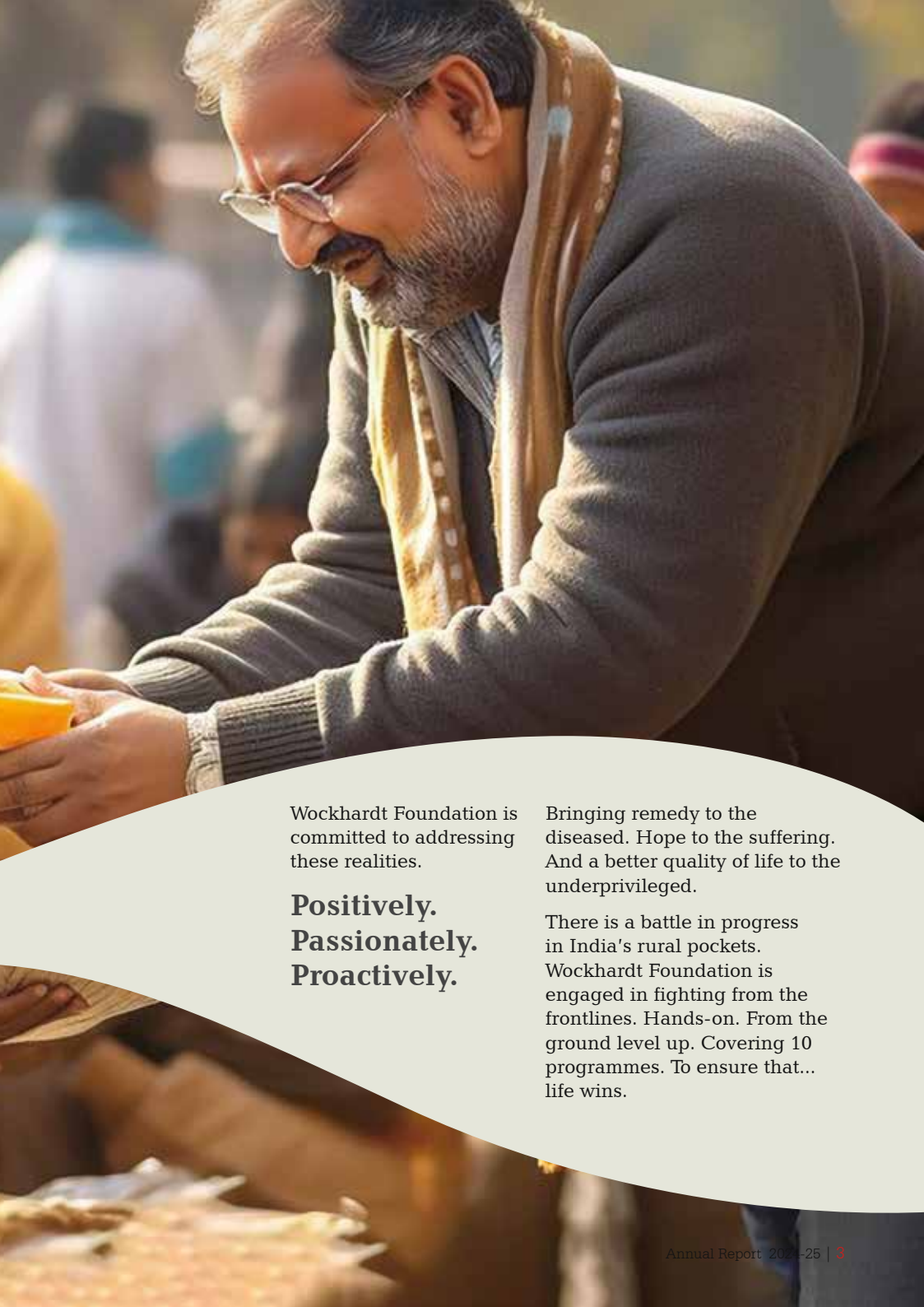
around ~2,900 associates from 27 nations around the globe.

The Company has manufacturing and research facilities in India & UK and a manufacturing facility in Ireland. Wockhardt has presence in USA, Europe and India, with 77% of its global revenues coming from international businesses. Wockhardt Foundation is a coming together of human values, social awareness and social development. This Annual Report of Wockhardt Foundation covers the period from April 2024 to March 2025, in line with the financial year usually followed in India. The exercise is usually annual in nature. This is the eleventh report of its kind by the Foundation.



This is an
imperfect world.

Marked by disease,
suffering and inequity.



Wockhardt Foundation is committed to addressing these realities.

**Positively.
Passionately.
Proactively.**

Bringing remedy to the diseased. Hope to the suffering. And a better quality of life to the underprivileged.

There is a battle in progress in India's rural pockets. Wockhardt Foundation is engaged in fighting from the frontlines. Hands-on. From the ground level up. Covering 10 programmes. To ensure that... life wins.





75

India's need- Percentage of Indian doctors based in urban centres, serving only 28% of the population



178

Our intervention- Number of Mobile 1,000 vans (healthcare delivery) deployed by Wockhardt Foundation across rural India



29

India's need- Percentage of Indian children who discontinue studies before completing five years of primary schooling



436

Our intervention- Number of schools covered by the E-Learning programme



2.4

India's need- Number of Indian children (million) who die annually of diarrhoea due to low sanitation standards



704.08

Our intervention- Number of times (in lakhs) that people benefited as a result of the installation of 4704 Pronto Toilets and 451 Pronto Bio-Toilets



2.3

India's need- Percentage of India's workforce that has received some formal skill training



6,700

Our intervention- Number of trainees educated to date at Wockhardt Skills Development Institute



Dearest warriors and friends of Wockhardt Foundation

- During the year 2024-25, we remained passionately and energetically committed to the values of the Wockhardt Foundation which are: beneficence, excellence, speed and trust.
- Beneficence entails striving to serve the economically disadvantaged people around us.
- Excellence entails keeping quality first by doing things the right way.
- Speed entails staying a step ahead by instilling a sense of inherent enthusiasm.
- Trust entails fulfilling our promises by fostering relationships because they are at the core of all that we do.
- Looking ahead we resolve to uphold these ideals in all our activities.

Regards, Dr. Huzaifa Khorakiwala
Trustee and CEO Wockhardt Foundation

A hand is shown from the wrist up, reaching upwards with the palm facing up. The hand is positioned below a large, textured red heart. The background is a light pink color, filled with numerous smaller, faint pink hearts of various sizes. The overall theme is love and service.

Service with
Love

OUR MANAGEMENT TEAM

Chairman & Founder's profile

Dr. Habil Khorakiwala

Chairman,
Wockhardt Limited
and Founder,
Wockhardt Foundation



.....

Dr. Habil Khorakiwala is Chairman of the Wockhardt Group, India's leading research-based global healthcare enterprise with relevance in the fields of pharmaceuticals, biotechnology, active pharmaceutical ingredients (API's) and super speciality hospitals.

He holds a Masters in Pharmaceutical Science from Purdue University and has participated in an Advanced Management Programme at Harvard Business School, USA.

A keen disciple of 'Change Management', Dr. Habil Khorakiwala has single-mindedly steered Wockhardt - consisting of a multi-ethnic workforce of around ~2900 Associates - into becoming the first true healthcare group from India. His visionary and astute leadership resulted in Wockhardt emerging as a leading pharmaceutical and biotech conglomerate, driven by research and strategic thinking on a global scale. Under him, Wockhardt hospitals has become a leading health service provider with seven hospitals that aim to serve and enrich

the quality of life of its patients.

Over the years, besides building up the Wockhardt business, Dr. Habil Khorakiwala has been involved in social industrial activity. Under his able leadership and as a part of its CSR activities, outstanding work has been done through Wockhardt Foundation. Various social and moral causes, programmes and initiatives have been undertaken for the upliftment of the weaker sections of society.

Dr. Khorakiwala has also served as the President of FICCI, Honorary Consul General of Sweden in Mumbai, President of the Indian Pharmaceutical Alliance (IPA) etc.

He is the only non-American recipient in the 125-year history of Purdue University to

be honoured with their highest award - the Honorary Doctorate for distinguished service to the University and great achievements in career and life.

In recognition of his contribution to Indian business and industry, Dr. Khorakiwala is the recipient of many awards and citations including the prestigious Shiromani Vikas Award for his 'Outstanding and Inspiring Contribution towards National Development' received at the hands of Mother Teresa (1992). Kalinga Institute of Industrial Technology (KIIT) University, Bhubaneswar bestowed on him the prestigious Degree of Doctor of Letters (Honoris Causa) in November, 2016 in recognition of his magnanimous vision, genius and outstanding philanthropy.

Chairperson's profile



Mrs. Nafisa Khorakiwala
Chairperson
Wockhardt Foundation

Mrs. Nafisa Khorakiwala is the Founder and Chairperson of the Wockhardt Foundation. She is the wife of Dr. Habil Khorakiwala, Chairman of the Wockhardt Group and even though she hails from a high-profile business family, she has chosen social work as her passion. Her commitment as a social activist is seen through the range of issues that she is dedicated to.

Mrs. Khorakiwala's empathy and kindness for the underprivileged are clearly visible in the devotion of her

time and energy to ensuring that each of the foundation's programmes creates maximum and meaningful social impact.

Having initiated the E-learning and Zab (Desk + School Bag) programmes, Mrs. Khorakiwala is actively involved in their operations. It is her interactions with all stakeholders – children, parents, partners etc., understanding their needs and providing necessary solutions that have enabled 436 schools across 6 states to be equipped with e-learning facilities and provided

more than 14,000 rural students with a Zab bag (desk cum school bag).

Her belief that education is the foundation for a progressive and developed society is evident from her personal mission and involvement in the setting up of the Wockhardt Foundation Junior College of Arts & Science at Parli Village (Wada Taluka), Thane, Maharashtra, that not only aims to provide underprivileged students with higher educational facilities but also a chance at a better and brighter future.

OUR MANAGEMENT TEAM

CEO's profile



Dr. Huzaifa Khorakiwala
Trustee & CEO
Wockhardt Foundation

Dr. Huzaifa Khorakiwala, an MBA from Yale University, USA, is the Executive Director of Wockhardt Limited and is part of the promoter family of the Wockhardt Group - a leading pharmaceutical and healthcare group.

Dr. Huzaifa Khorakiwala is the CEO of Wockhardt Foundation, a not-for-profit organization which runs several programmes in health, education, water and sanitation across the country, benefitting and touching millions of lives every year.

He is the Founder of the "I Am Peacekeeper" Movement, an online movement comprising more than 1.8 million peacekeepers, forming the world's 2nd largest army. It is based on the 7 Peace values of gratitude, forgiveness, love, humility, giving, patience, and truth.

For his contribution to society, he has received many prestigious awards (110 so far) and titles, including a Knighthood, which was bestowed on him by the Ecumenical Medical Humanitarian Order Knights of St. John of Jerusalem (Knights

of Charity). He has also been bestowed with the Princehood Royal Title 'His Highness' for preserving the wisdom and spirit of the kingdom of Panembahan Mempawah, Indonesia.

Dr. Huzaifa Khorakiwala has also received a Certificate of Appreciation from the former Governor of Maharashtra, Shri Bhagat Singh Koshyari for his outstanding contribution in the nation's fight against Covid-19. He is the recipient of 15 Honorary Doctorates and two D. Litts.

Philosophies of Wockhardt Foundation

- A candle loses nothing when it is used to light another candle



- Service to man is service to God

- We make a living by what we get, we make a life by what we give





• Where every smile counts

• Wish for others what you wish for yourself

• When you help others, you help yourself the most, because God grants you peace and happiness



• The poor don't need pity, they need help

• Poverty somewhere is a threat to prosperity elsewhere

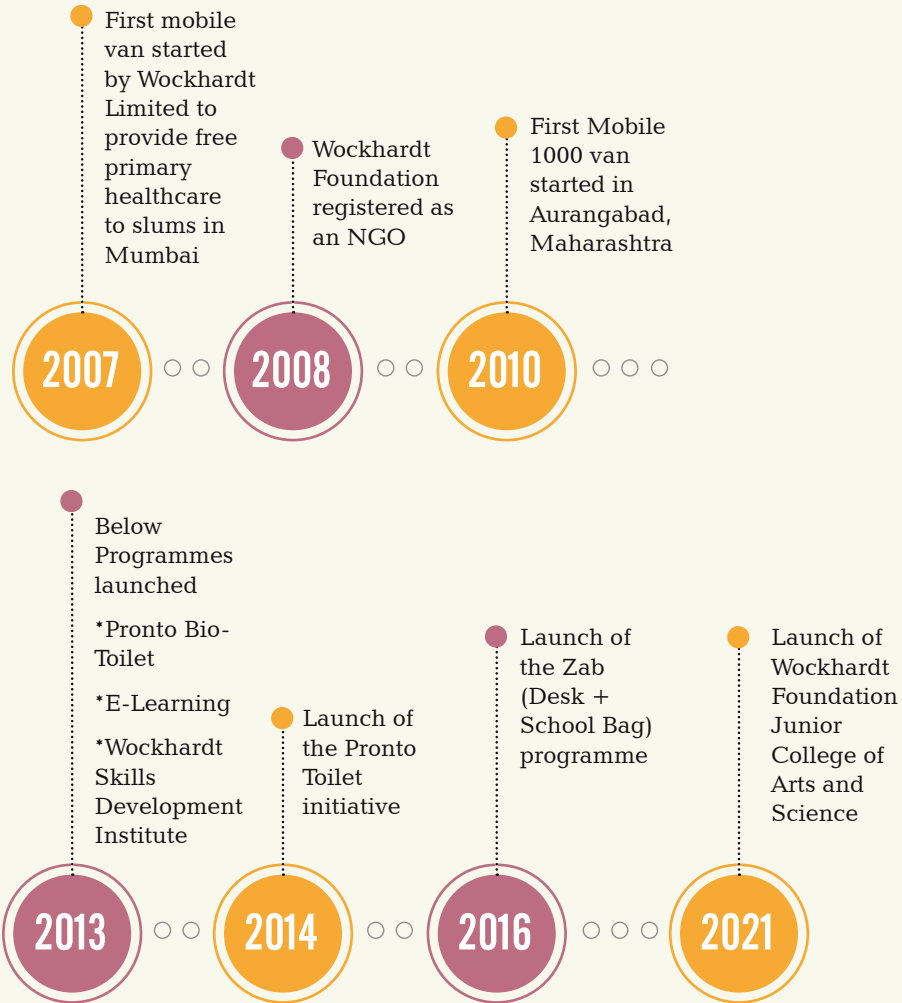
• A life of giving is the only life worth living

• What you give in charities, comes back to you multiplied many times over

• Mankind is one family dependent on God, and the most beloved to God is the one most beneficial to it



Milestones





Excellence

By the best



Learning Learning Organisation



Positivity

Can do,
attitude



Care

care,
compassion,
courtesy



Tolerance

Tolerance for
mistakes



Passion

Service is
our breath



Trusts

We trust our
warriors and
partners



**The
Wockhardt
Foundation
Culture**

Awards

2009

- Outstanding National Citizen Award by National Citizens Guild*
- Strathmore's Who's Who – Social Entrepreneur of the Year*

2010

- AmeriCares India Spirit of Humanity Award[#]
- USA BF Foundation of the Year Award[#]
- HEF Award for 'Outstanding contribution to the teaching community with special reference to Human Values'*
- Best Pharma CSR award at the Pharmaceutical Leadership Summit[#]

2011

- IDF - CSR Award[#]

2012

- Inclusive India Award under the Corporate category for 'Best Social Work in the Realm of Primary Healthcare'[#]
- IPE CSR Corporate Governance Award*

2013

- Rajiv Gandhi Global Excellence Award[#]
- Rajiv Gandhi Excellence Award*
- Bharat Gaurav Award*
- Asian CSR Leadership Awards
- CSR Excellence & Leadership Award*
- Asia Peace Award

2015

- Best CSR Project in Healthcare for Mobile 1000 Medical vans – India CSR[#]
- Best Community Development Award for Mobile 1000 – World CSR Congress[#]
- CSR Professional of the Year – World CSR Congress*
- Maharashtra Class Owners Association Meritorious Award for valuable contribution in the field of education*
- Bronze Award for Table Calendar – A.B.C.I (Association of Business Communicators of India)[#]
- Social Entrepreneur of the Year 2015 – Pharma Leaders
- Swachh Bharat Samman – India CSR[#]
- Best Environment-Friendly Project for BioToilets – Asian CSR Leadership Awards[#]

2016

- CSR Leadership Award*
- Lions CSR Precious Award[#]
- Champion of WSIS Prize 2016 – World Summit on the Information Society[#]
- Outstanding Leadership Award - Nurturing the Future Foundation*
- Peace Leader of the Year 2016 - 7th India Leadership Conclave and

- Indian Affairs Business Leadership Awards 2016*
- BT-CSR Excellence Award – Bureaucracy Today[#]
- Best Service Award for Significant National Contribution - Institute of Technology & Science[#]
- Asia Healthcare Excellence Award - CMO Asia[#]
- CSR Community Initiative Award from India CSR[#]
- Author Award (Co-Author for 'Essentials

- in Corporate Social Responsibility') - India CSR*
- Excellence in India CSR Passion – International Business Federation*
- Peace Governor Award - World Peace & Diplomacy Organization*
- Best CSR in Pharma 2016 - 9th Annual Pharmaceutical Leadership Summit & Pharma Leaders Business Leadership Awards 2016[#]

2017

- Excellence Award for Corporate Social Responsibility & Peace Mission - Indian Virtual University for Peace and Education (IVUP)*
- Global NGO Excellence Award for Excellence in Mother & Child Care - World CSR Day[#]
- CSR Humanity Award' by India CSR*
- Lifetime Achievement Award from the National Institute of Cleanliness Education and Research (NICER)*
- Indian of the Year 2017 (Social Service) by ILC Power Brand*
- The Rotary Peace Ambassador Award by Rotary*
- CSR Impact Award by IndiaCSR[#]
- Magnificent Man Choice Award with specialization in CEO CSR Excellence from Hope will International Business Academy*
- Peace Ambassador of the Year 2017 by the Centre of Peace Studies, Sri Lanka*
- Peace Ambassador for South Asia by the International Association of Educators for World Peace*
- Greenfly Excellence Award (Social Visionary) by Greenfly Entertainment*
- Fellow of Inner Peace & Environment at the 26th World Environment Congress, New Delhi*
- Ambassador for Peace award by All India Council of Human Rights, Liberties & Social Justice (AICHLS)*

2018

- Game Changer Award by The HR Club*
- Sabarmati Festival Foundation Award for Outstanding Social Work from Sabarmati Festival Foundation[#]
- Divyang Ratna Award 2018 by Disable Welfare Trust of India*
- CEO of the Year at the Global CSR Excellence & Leadership awards*
- Amity Leadership Award by Amity Business School at the 3rd Global Leadership Research Conference*
- CSR Project of the Decade Award (Healthcare) by IndiaCSR[#]
- Responsible Business Leader Award by World CSR Day*
- CEO of the Year 2018 by Network 7 Media Group at the India Leadership Conclave*
- Outstanding Social Service Award from WOW (Winners of Worthiness)[#]
- Global Ambassador of Peace at the R K Excellence National Awards*
- Outstanding Social Contributor in Healthcare at The India Economic & Law Summit, 2018 Achiever Awards from Cinema Aajtak[#]
- Social Entrepreneur at the National Gaurav Award 2018 by Indian Bravehearts NGO*

2019

- Mumbai Heroes Award from Blossom Media Pvt Ltd at the Humanity First Conclave*
- Inspiring Indian Award from Indian Ex Defence Service Employees Chamber of Commerce & Industries (IESECCI)*
- Award for Peace Mobilization from Poddar Foundation at the Insure Mental Health Conference (Celebrating World Health Day)*
- Inspirational Indian of the Year at the Mumbai Achievers Awards 2019 by Mumbai Halchal*
- Bharat Shree Award 2019*
- Rotary Award from Rotary Club of Mumbai Khar*
- H F F Excellence Award from Humanity First Foundation*

Awards

2020

- For the Sake of Honour' Award from Rotary*
- Excellence in Human Welfare Award from Charity with a Twist, Nargis Dutt Foundation, ECOMO*
- Award of Appreciation from Bhartiya Vikas Sansthan*

2021

- Alpha Men Award from Mehnaaz A G Nadiadwala Foundation*
- Blissful India Excellence Award from Blissful India Social Welfare Trust*
- Maharashtra Jan Gaurav Puraskar from Sapna Subodh Saoji Charitable Trust*
- Entrepreneur of Country at the Dr. APJ Abdul Kalam Awards 2021 from Dr. APJ Abdul Kalam Global Foundation*
- Perfect Achievers Award from Perfect Woman Magazine*
- CSR Leader of the Decade by IndiaCSR*
- Maharashtra Jan Gaurav Puraskar from Sapna Subodh Saoji Charitable Trust*

2022

- Roshan Sitare Social Worker of the Year*
- Seva Rathna Award - 2022 from St. Mother Theresa University*
- Top 10 CEO's of the year 2021-22 by The Indian Alert*
- Companion of Ambedkarite Movement*
- Ambassador of Humanity Award from Friends for Good Health*
- CSR Leader of 2021 by Blossom Media*
- Samaj Ratna of the Year Award from Doctor 365 at the 18th R K Excellence National Awards*
- Impact Award for its Rural Health Initiative at the CSR Health Impact Awards 2022[#]
- Young Achiever's Award*
- Most Responsible Business Leader of the Year at the Responsible Business Awards by World CSR Day*
- Best CSR initiative in Healthcare at the Healthcare Pride & Honour Awards[#]
- Atal Samman Award from Aryan M Film Production*



2023

- Global Icon Awardee from The Global Economic Forum Summit*

2024

- Maharashtra Jan Gaurav Puraskar from Sapna Subodh Saoji Charitable Trust#

2025

- Global Peace Movement Champion from Professional Speakers Association of India*
- Man of the Year 2025 awarded by Prince Mario-Max Schaumburg-Lippe*



* For Dr. Huzaifa Khorakiwala
For Wockhardt Foundation

Awards





Wockhardt Foundation

Programme Execution Policy



At Wockhardt Foundation, we are engaged in a number of initiatives to ensure that life wins. We offer holistic solutions that enhance the quality of life, stakeholder confidence and sustainability.

Our healthcare programmes provide the underprivileged population access to preventative and protective healthcare, effectively addressing the health concerns of the people.

We also support quality education for children from low-income backgrounds through the implementation of the innovative & interactive e-learning programme. In addition, we empower individuals through opportunities for higher education, skill advancement and development, and

vocational training, thus helping them build a better future.

By addressing unmet needs

Wockhardt Foundation emulates its parent organisation's priority in addressing society's unmet needs and national building blocks (education, hygiene and healthcare) that enhance the quality of life. The Mobile 1000 programme addresses a long-standing rural primary healthcare gap; its Pronto BioToilet and Pronto Toilet initiatives address a large national sanitation gap; its E-Learning system addresses the need for adequate educational infrastructure; Wockhardt Skills Development Institute (WSDI) focuses on curtailing the national deficit of skilled professionals.

By exploring game-changing solutions

Wockhardt Foundation is engaged in initiatives that promise positive disruption. The Pronto Bio-Toilet is a futuristic solution for a challenging national problem; the Mobile 1000 concept bypasses legacy hurdles; the E-Learning initiative has graduated educational delivery into the next generation.

By maximising impact

Wockhardt Foundation's initiatives are directed at low gestation, easy implementation and maximum impact. This is achieved through hands-on project implementation. As a result, the Foundation is acknowledged as a national authority in specific niches, attracting partnerships and professionals.

By leveraging best-in-class technologies

Wockhardt Foundation believes that enduring social solutions are derived through the prudent use of core, delivery and monitoring technologies. Take, for instance, our Mobile 1000 programme; all the vans can be tracked online on a real-time basis via a GPS device. Moreover, all Mobile 1000 data is generated using MIS software and sent to the donors on a monthly basis. These reports are presented in various visual formats and help

maintain the desired level of transparency that Wockhardt Foundation hopes to achieve.

By partnering with the best in the business

Wockhardt Foundation has not just selected to invest its own resources; it has also selected to engage corporate partners to widen social prosperity. Some prominent partner organisations comprise GAIL (India) Ltd, HPCL, Kotak Life Insurance, Pernod Ricard, Petronet LNG Ltd, NTPC Ltd and Huawei, among

others. This collaborative model has enhanced the Foundation's sustainability.

By investing in professionalism

Wockhardt Foundation's activities are directly managed by Dr. Huzaifa Khorakiwala Executive Director of Wockhardt Limited, an MBA from Yale University. The Foundation works with some of the best professionals across the niches of its presence – medical doctors, caregivers, educators and logistic support providers.



**Warrior's
pledge**

I am humbled to be a
Warrior
I will work towards the
upliftment of the poor,
weak, and needy.

Total staff*	Total hours worked	Total days worked	Average hours worked	Average days worked
733	16,79,330	2,06,690	2110	250

*Permanent 64 and temporary 669

Partnerships

No.	Name
1.	Adani Foundation
2.	AMM Foundation
3.	APM Terminals
4.	Apraava Renewable Energy Pvt Ltd (CLP)
5.	Atlas Copco
6.	AVL
7.	BDP UGL Global Logistics (India) Pvt. Ltd.
8.	Bharat Petroleum Corporation Limited (BPCL)
9.	Brahmaputra Cracker & Polymer Limited (BCPL)
10.	CG Power and Industrial Solutions
11.	Chennai Petroleum Corporation Limited
12.	Concord Biotech Limited
13.	Coromandel International
14.	CPCL
15.	Dalmia Bharat Foundation
16.	DP World
17.	Ekta Foundation
18.	Engineers India Limited (EIL)
19.	Exicom Power Solutions
20.	FICCI FLO
21.	First Abu Dhabi Bank (FAB)
22.	GAIL (India) Limited
23.	Goldman Sachs
24.	Greater Chennai Corporation
25.	HFCL
26.	Hindustan Petroleum Corporation Limited (HPCL)
27.	HTL Ltd.
28.	Huawei
29.	Hygienic Research Institute
30.	Indian Oil Corporation Ltd
31.	Indocount Foundation
32.	Innerwheel Club of Bombay BayView
33.	Innerwheel Club of Bombay Island
34.	Intercont
35.	Jindal Foundation
36.	Kalpataru Foundation
37.	Kotak Life Insurance

No.	Name
38.	Larsen & Toubro (L&T)
39.	Mobis India Foundation
40.	MP Forest Department
41.	MP Khadi & Village Board
42.	NABARD
43.	Nadi Tolia Trust
44.	NALCO Foundation
45.	Nayara Energy
46.	NHPC
47.	NTPC Limited
48.	OneStage
49.	Pernod Ricard India Foundation (PRIF)
50.	Petronet LNG Limited
51.	PNB Housing Finance
52.	Puravankara Limited
53.	Rama Cylinders
54.	Rashtriya Chemicals & Fertilizers Limited (RCF)
55.	Rasi Seeds
56.	Rotary Club of Adayar
57.	Rotary Club of Bombay North
58.	Rotary Club of Chennai Kilpauk
59.	Rotary Club of Chennai Upscale
60.	Rotary Club of Madras
61.	Rotary Club of Madras West
62.	Rotary Club of Mumbai North Island
63.	Saurya Urja (Company of Rajasthan Limited)
64.	Sheetal Lodha Foundation
65.	Sheodutt Foundation (Dhanadeepa Consultants)
66.	SIDBI
67.	Suzuki Motor Gujarat Private Limited
68.	Syngenta India Limited
69.	Tamil Nadu Chief Minister's Insurance Scheme
70.	Tata Steel Foundation
71.	Vedanta Limited
72.	Welspun
73.	Wockhardt Hospitals
74.	Wockhardt Limited

*Individual donors > Rs. 1,00,000

Thank You

For your kind
partnership
and support

Our team



Mr. Ajhay Somvanshi
Chief Operating Officer (COO)



Ms. Samina Khorakiwala
Director
Programme Head – Khel Khel Mein



Mr. Denis Varghese
Director Head – HR & Administration,
Programme Head – Mobile 1000



Dr. R Sriram
Medical Director Head – Chennai Branch
Programme Head – Gur+



Mr. Ganesh Adukia
Head - Finance & Accounts



Mr. Kamaljeet Singh
Programme Head – Wockhardt Skills
Development Institute (WSDI)



Mr. Vishal Madle
Manager IT

7 Principles

of Wockhardt Foundation



**Excellence in
implementation**



**There must
be a need**



Transparency



**Selfless
attitude**



**Implemented
with
compassion**



**Should be
scalable**

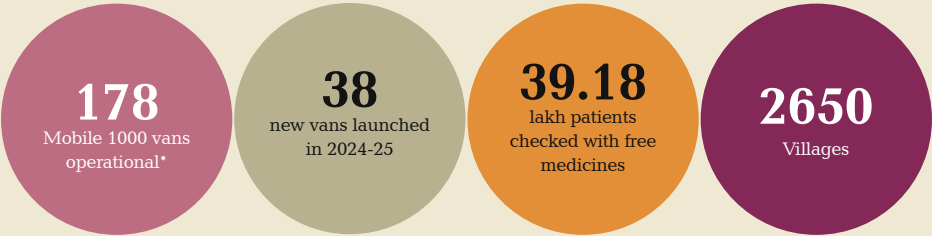


**Available
around the
clock to
help**

www.wockhardtfoundation.org

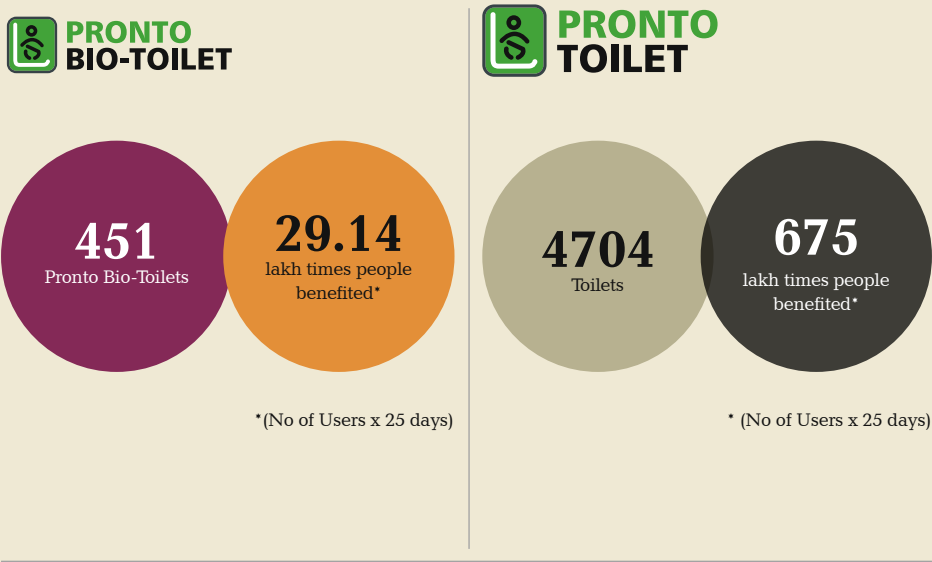


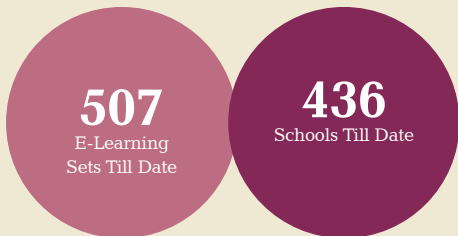
Humanity Service Points



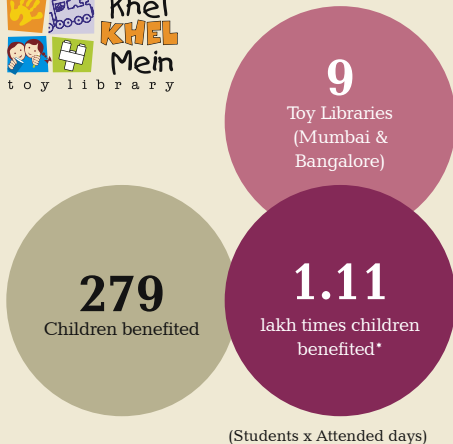
STATES	20 States
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*(as on 31st March 2025)

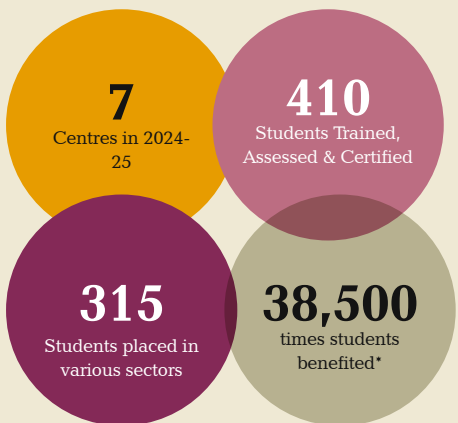




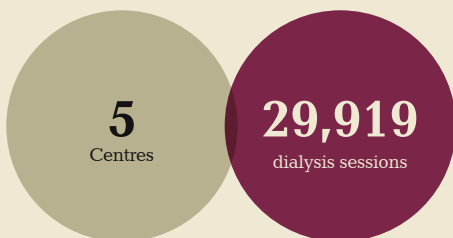
STATES 6



STATES 2



STATES 5



STATES 2

Humanity Service
Points / Beneficiaries

1237.68
lakh times people benefitted



Need

Infrastructure Shortfall in Rural Areas
(As Per Mid-Year Population In India -
as on 1st July 2022)

- 48,060 (25%) – Sub-centres
- 9,742 (31%) – Primary health centres
- 2,852 (36%) – Community health centres

Manpower shortfall

- 6,443 - health workers (female)/ANM at Sub-centres & PHCs in rural areas
- 36,981 - Health Assistants at PHCs in rural areas

- 17,435 – Shortfall of specialists (surgeons, OB&GY, physicians & paediatricians) at CHC in rural areas
- 4,560 - surgeons at CHCs
- 4,068 - obstetricians & gynaecologists at CHCs
- 4,335 - physicians at CHCs
- 4,474 - paediatricians at CHCs
- 8,050 - laboratory technicians at PHCs & CHCs
- 5,423 - pharmacists at PHCs & CHCs
- 3,206 - radiographers at CHCs
- 5,472 - nursing staff at PHCs & CHCs

(Source: Rural Health Statistics, Ministry of Health & Family Welfare , 2021-22)



Objectives

- To operate 1000 mobile health vans to provide free primary healthcare to 25 million rural Indians.

Achievements

- | | | |
|--|---|--|
| <ul style="list-style-type: none"> ▪ Wockhardt Foundation's Mobile 1000 concept is being increasingly regarded as a catalyst in the regions of its presence ▪ Over the last few years, the widening footprint of this service has translated into: <ul style="list-style-type: none"> ▪ Decline in the healthcare spending | <ul style="list-style-type: none"> of thousands of rural Indians ▪ Lower downtime from physical illnesses ▪ Enhanced workplace productivity and increased incomes ▪ 178 Mobile 1000 vans operational (as on 31st March 2025) | <ul style="list-style-type: none"> ▪ 39.18 lakh patients checked with free medicines in 2024-25 ▪ 462.83 lakhs patients checked with free medicines till date. • 38 new vans launched in 2024-25 • 2,650 villages • 20 States |
|--|---|--|

Contact

Mr. Denis Varghese, Director, Programme Head – Mobile 1000

M: +91 91673 74716 | E: dvarghese@wockhardtfoundation.org |

W: www.mobile1000.org



Sivaganga district, Tamil Nadu. (Partner - AMM Foundation)



Kerala. Partner - Petronet LNG



Ernakulam district, Kerala (Partner - Petronet LNG)



Madhya Pradesh (Partner - GAIL)



Bhilara, Rajasthan
(Partner - Kalpataru Foundation)



Haridwar district, Uttarakhand (Partner -
AMM Foundation)

GUR+ Dialysis Centres



Need

- Chronic kidney disease (CKD) in India cannot be assessed accurately
- In India commonest cause of chronic kidney disease (CKD) is diabetic nephropathy.
- Every year 2.2 lakh patients of End Stage Renal Disease are added.
- The dialysis population is growing at a rate of 31% annually.
- Approx. 4,950 dialysis centres in India, largely in the private sector.
- There are around 2.5 lakh new instances of renal failure in India each year.(National Renal Foundation's estimate).

- The cost of dialysis per sitting in the bracket of about Rs.1,100 –Rs.4,500

*According to studies, the expense of dialysis can account for as much as 60–70% of a family's income, plunging many of them into poverty.

- 49% of patients stop dialysis in a year due to financial burden.
- India has one of the lowest nephrology workforce densities worldwide
- 2,600 nephrologists – 1.9 per million population

Objectives

- To provide world-class free dialysis for poor

renal failure patients in endemic areas

Achievements

- 5 centres
- 29,919 dialysis sessions in 2024-25
- Over 70,000 dialysis sessions conducted till date

Contact

Dr. R Sriram,
Programme Head

Email: rsriram@wockhardtfoundation.org

Mobile: +91 9840661188



MISSION

To provide world class free dialysis for poor renal failure patients in endemic areas

VISION

To develop patients skill and confidence in managing their renal problems

To be the best frontline medical professionals able and willing to give their utmost care and concern for their patient's well being

WOCKHARDT
FOUNDATION

LIFE
WINS

www.wockhardt.foundation.org

Project Review

GUR+ Dialysis Centres



Saidapet Dialysis Centre, Chennai



Saidapet Dialysis Centre, Chennai



Nadi dialysis centre, Chennai



AMM dialysis centre, Chennai

Pronto Toilet



Need

- **Diarrhoea:** Second largest cause of child (under-5 years) mortality; accounting for 19% of child deaths in developing countries
- **Nearly 90%:** Diarrhoeal deaths are due to lack of sanitation and unsafe drinking water
- **75%:** Rural Indians with no access to safe drinking water
- **1,000:** Daily diarrhoeal deaths of children (under five years)

Achievements

- 4,704 Toilets
- 675 lakh times people benefited*

Contact

Mr. Denis Varghese, Director

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**(No of users x 25 days)*



SWACHH BHARAT ABHIYAN THE TOILET REVOLUTION

THE PRONTO TOILET PROGRAM WAS LAUNCHED WITH THE AIM OF FACILITATING
OUR PRIME MINISTER'S MISSION 'SWACHH BHARAT ABHIYAN'
TOTAL SANITATION CAMPAIGN



NEED FOR ESTABLISHING SANITATION FACILITIES:

- ★ Only 31% of our country's population has access to proper sanitation facilities
- ★ 80% of children's solid excretion is left in the open or thrown into the garbage
- ★ Over 75% of our country's population has access to mobile phones but basic Sanitation is a remote dream
- ★ India is the country with the highest number of people practicing open defecation most of it occurs in rural areas where the prevalence is estimated at 65 percent of the population

- ★ Women having to defecate in the open, at odd hours, not only threaten their dignity, but their safety as well
- ★ Children fall ill due to the germs spread from open defecation and cannot attend school
- ★ Many girls drop out of school due to absence of sanitation facilities which hinder their education process

Lack of toilets in villages is more than just a sanitation problem. An investment into a toilet is about changing mind sets. It is about bringing health, dignity & empowerment having a large impact with a broad and sustainable approach to community development.

JOIN THE PRONTO TOILET MOVEMENT TO PROMOTE CHANGE, HOPE,
COURAGE WITH A SOCIAL INVESTMENT IN A BRIGHT FUTURE WITH A VIEW
OF ACCOMPLISHING THE VISION OF

CLEAN INDIA

WOCKHARDT
FOUNDATION

**LIFE
WINS**

Pronto Toilet



Dr. BR & CR Shetty Foundation, Mangalore, Karnataka



Serum Institute, Pune



Combined school toilets blocks, Kappu, Udupi District, Karnataka. Partner - BR & CR Shetty Foundation



Rotary International, Sukhada Project, Thane, Maharashtra



236 girls toilet blocks in Chittoor District.
Andhra Pradesh, Partner- MUFG



Combined school toilets blocks, Kappu, Udupi
District, Karnataka. Partner - BR & CR Shetty
Foundation

Pronto-Bio Toilet



Need

- 60% of the Indian population defecates in the open

- 2.4 million – Annual diarrhoeal deaths of Indian children

- 78% - Girl students dropouts due to

inadequate sanitation facilities

Objectives

- Cleaner, healthier lives

Achievements

- 451 Pronto Bio-Toilets
- 29.14 lakh times people benefited*

Contact

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**(No of Users x 25 days)*

MISSION

"To ensure Pure Waste Discharge from a toilet, thus playing a critical role in preventable healthcare"



Pronto-Bio Toilet



Madhavaram Zone, Chennai



Kambar Salai, Zone-11, Chennai



Thirumalai Nagar, Zone-11, Chennai



Sikar, Rajasthan



Maurice Nagar, Police Station, Delhi



Uthandi, Zone-15, Chennai

E-Learning



Need

- Student retention is one of the biggest educational challenges
- 29% of Indian students drop out before completing five years of primary school;
- 43 % do so before finishing upper primary school
- 42% high school completion rate

Objectives

- Fun-filled and interactive learning
- Attract students

- Make subjects engaging
- Empowering students
- Developed by experts and qualified instructional designers
- For standards I to X (as per State Board curriculum)

Achievements

- 507 E-Learning sets till date
- 436 Schools till date
- 2.53 lakh children benefited

- 489.15 lakh times that children have availed of this service in 2024-25
- Presence in 6 states - Nagaland, Rajasthan, Maharashtra, Gujarat, Haryana and Himachal Pradesh

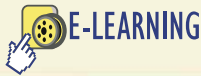
Contact

Mr. Jitesh Rambhia,
Programme Coordinator

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W: www.wf-elearning.org

**(No of Children x no of Attended Schools days)*



NEED FOR E-LEARNING

- 57% of schools have 3 teachers or less
- 58% of class 5 students cannot read class 2 textbooks
- 75% of class 5 students cannot do simple division
- 47% of class 5 students cannot do simple subtraction
- Lack of infrastructure and innovation in quality teaching methodologies
- High student dropout rate at the primary education stage due to lack of motivation to study and lack of opportunities
- High absenteeism

OUR AIM

The E-Learning Programme of the Wockhardt Foundation aims to ensure academic excellence through quality and innovative teaching methods

SUCCESS STORY

Wockhardt Foundation has been running this programme for the underprivileged students of the Parli Village Ashram School in Thane district and the results have been extremely encouraging. In 2012 the school secured a 45% pass percentage in the SSC board results, however after installing E-Learning in 2013 there has been a significant improvement in the academic scores with the school securing a 100% pass percentage in 2015 as compared to 95% in 2014 & 80% in 2013. Given the outstanding performance of the Parli Ashram School, Wockhardt Foundation has implemented E-Learning in 436 schools in Maharashtra, Gujarat, Rajasthan, Nagaland, Haryana and Himachal Pradesh.

Project Review

E-Learning



Bluecross Laboratories, Nashik, Maharashtra



Rotary Club of Bombay North, Aurangabad



Indo Count Industries Limited, Kolhapur



Teachers Training



Rotary Club of Bombay North

Khel Khel Mein



Need

- Children – Envoys of the future
- Current model of education:
- Alienation between head and heart
- Values, good habits and social skills missing
- Individualistic idea of excellence promoted at the cost of emotional and relational skills
- Engagement in unsocial activities
- No opportunity for educational activities for underprivileged children

Objectives

- Toy libraries for underprivileged slum children aged 6-12 years
- Holistic human development
- Inculcation and practice of human, moral values and good habits
- Healthy and fun environment
- Operations - five days a week
- Outcome – Children well mannered, trained and groomed with good values

Achievements

- 9 Toy Libraries in 2024-25
- 279 Children benefited in 2024-25
- 1.11 lakh times children benefited*

Contact

Ms. Priya Chauhan
Programme Co-ordinator

Email: pchauhan@wockhardtoundation.org

*(Students x Attended days)



values and good habits through fun and play

- Children between 6 to 14 years
- Addresses missing link in primary education by teaching good values and good habits through games, storytelling, fun and play
- 25 children/KKM Toy Library/batch

Khel Khel Mein



Annual Day, Mumbai



Christmas celebration at the Mumbai centre



Daan Utsav-Diya painting



Fathers Day celebration

Wockhardt Skills Development Institute



Need

- 65% of India's fast-growing population is under 35 and many lack skills needed by a modern economy. (Source: World Bank)
- 90.2% of the workforce has equivalent to or less than a secondary level of education#
- 65.3% of the workforce received no form of vocational training#.
- Only 4.9% of the youth in the age group of 15-29 years have received formal vocational/technical training.#

#Source: Periodic Labour Force Survey (PLFS) 2023-24

Objectives

- Commissioned in 2013
- WSDI offers courses in:

- General Duty Assistant,
- Geriatric Caregiver
- Front Line Health Worker
- Emergency Medical Technician
- Medical Laboratory Technician
- Self Employed Tailor
- Mobile Repairing
- Basic Electrician
- Assistant Fashion Designer
- Data Entry Operator
- Multi Cuisine Cook
- WSDI has trained & certified thousands of candidates till date in various vocational streams through its team of highly qualified trainers and Business Associates.
- After training, candidates are offered placement assistance

Achievements

- 7 centres in 2024-25
- 410 students trained, assessed & certified
- 315 Students placed in various sectors
- 38,500 times students benefited*
- Presence in 5 states

Contact

Mr. Kamal Jeet Singh,
Programme Head
– Wockhardt Skills
Development Institute

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W: www.wockhardtskills.org

**(No. of students trained) x 25 (No. of days training)*



excellence

IN SKILLS DEVELOPMENT



DUE TO POVERTY, MANY OF OUR YOUTH IN INDIA ARE UNABLE TO CONTINUE THEIR EDUCATION AND DROP OUT OF SCHOOL. HENCE, THEY CANNOT GET EMPLOYMENT LATER ON IN LIFE. WITH THE AIM OF MAKING THESE YOUTH EMPLOYABLE, WE HAVE SET UP THE 'WOCKHARDT SKILLS DEVELOPMENT INSTITUTE'.

The mission of Wockhardt Skills Development Institute is "excellence in skills development leading to employment"

Through our certified courses, we educate them with the necessary skills required to gain employment. The students are benefited through virtual classrooms, practical labs, regular workshops, seminars and in-depth knowledge. Our dedicated placement cell ensures that these students get placement assistance after completion of their course.

These students are provided with a chance of a better future which they would not receive otherwise.



Wockhardt Skills Development Institute



Certification program for students



Training sessions



Certification program for students



Training sessions

Hunger Project



Need

- India ranks 107th out of the 121 countries as per Global Hunger Index
- Approximately 4,500 children die every day under the age of five years in the country due to hunger and malnutrition, amounting to over three lakh deaths every year, owing to hunger, of children alone
- Approximately 19 crore people in the country were compelled to sleep on an empty stomach every night (As per National Health Survey 2017)
- There is a strong connection between hunger and chronic diseases like high blood

pressure, heart disease, and diabetes

- India is home to the largest undernourished population in the world
- 189.2 million people i.e. 14% of our population is undernourished
- 20% of children under 5 are underweight 34.7% of children under 5 years of age are stunted
- 51.4% women in reproductive age (15-49 years) are anaemic
- Malnutrition caused 69 per cent of deaths of children below the age of five in India. (2019 UNICEF report)

Objectives

- The Hunger Project aims to reduce hunger prevalent among the poor orphans in Mumbai.
- The project provides 1 meal per day to hungry people
- For a small donation of Rs. 40 per day, one can sponsor 1 meal for 1 individual

Achievements

- 10,479 meals distributed

Contact

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E:dvarghese@wockhardtoundation.org



CONTACT:
Mr. Denis Varghese, Director
M: +91 91673 74716
E: dvarghese@wockhardtfoundation.org



Need

- The COVID-19 pandemic destroyed the lives & livelihoods of many, especially the poor.
- For many, the struggle still continues.
- India has 80 cr poor who need free foodgrains

Objectives

- To provide one month's groceries and toiletries to families living in the slums of Mumbai

Achievements

- 63,675 grocery kits distributed
- 3,18,375 People benefitted

Contact

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CEO, Anaaj+

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BKC, Mumbai



BKC, Mumbai

Project Review

ANAAJ+



Sambhaji Nagar, Mumbai



Andheri, Mumbai



WOCKHARDT FOUNDATION JUNIOR COLLEGE OF ARTS & SCIENCE

Wockhardt Foundation constructed a junior college of Arts and Science for the tribal students of Parli village, Wada taluka, Palghar district who earlier had no access to higher educational facilities thus hampering their growth and reducing their opportunities of having a secured future. The college currently has 250 students enrolled with it.

Contact

Mr. Jitesh Rambhia, Programme Coordinator

M: +91 7045656863 | E: jrambhia@wockhardt.foundation.org



Achievements

- Consistent support for the science & computer teachers at the school
- The school has won various academic & sports competitions at the district level
- Meritorious students have been awarded with scholarships
- Provision of material for the school's science lab



School science lab



Team meeting with the teachers



Principal being felicitated by Wockhardt Foundation Chairperson, Mrs. Nafisa Khorakiwala

Balance Sheet

AS OF 31ST MARCH 2025

Particulars	As at 31st March 2025**	As at 31st March 2024
SOURCES OF FUNDS		
CAPITAL FUND		
Corpus Funds	21,15,000	21,15,000
Any Other Fund	51,55,000	51,55,000
CURRENT LIABILITIES & PROVISIONS		
Sundry Creditors for Expenses	28,77,46,687	34,73,06,534
Statutory Dues Payable	55,06,040	2,34,35,257
Bank Overdraft	-	20,58,469
Other Current Liabilities	9,30,476	6,02,060
Unsecured Loans	2,00,00,000	-
TOTAL	32,14,53,203.00	38,06,72,320.00
APPLICATION OF FUNDS		
FIXED ASSETS		
Net Block of Fixed Asset	2,74,22,635	3,22,96,940
CURRENT ASSETS, DEPOSITS		
Deposits	2,51,78,810	85,90,547
Cash & Bank Balances	93,95,693	1,55,50,010
LOANS & ADVANCES		
Project Advances	2,62,64,017	6,97,09,033
Restricted Grant Receivables	12,59,39,487	13,03,48,472
Income Expenditure Account Deficit	10,72,52,561	12,41,77,318
TOTAL	32,14,53,203.00	38,06,72,320.00

** Unaudited figures

Receipt and its Application Account

FOR THE YEAR ENDED ON 31ST MARCH 2025

Particulars	For the year ended 31st March 2025**	For the year ended 31st March 2024
RECEIPTS		
Donation Funds		
Donation Receipts	50,85,33,955.00	39,72,40,108.00
Committed Funds		
Specified Programmes	18,45,70,005.00	19,23,68,490.00
Other Incomes		
Interest & TDS Refund	17,18,936.00	10,46,207.00
Other Miscellaneous Income	-	-
GROSS RECEIPTS	69,48,22,896.00	59,06,54,805.00
APPLICATION		
Establishment Expenses	3,67,25,951.00	4,76,54,119.00
Administrative Expenses	1,84,57,962.00	1,31,84,811.00
Other Expenses	1,26,17,755.00	73,98,466.00
Legal & Professional Fees	6,00,79,717.00	5,60,15,353.00
Expenditure of Object of Trust	55,00,16,754.00	52,28,83,151.00
Net Surplus/Deficit for the Year	1,69,24,757.00	(5,64,81,095.00)
	69,48,22,896.00	59,06,54,805.00

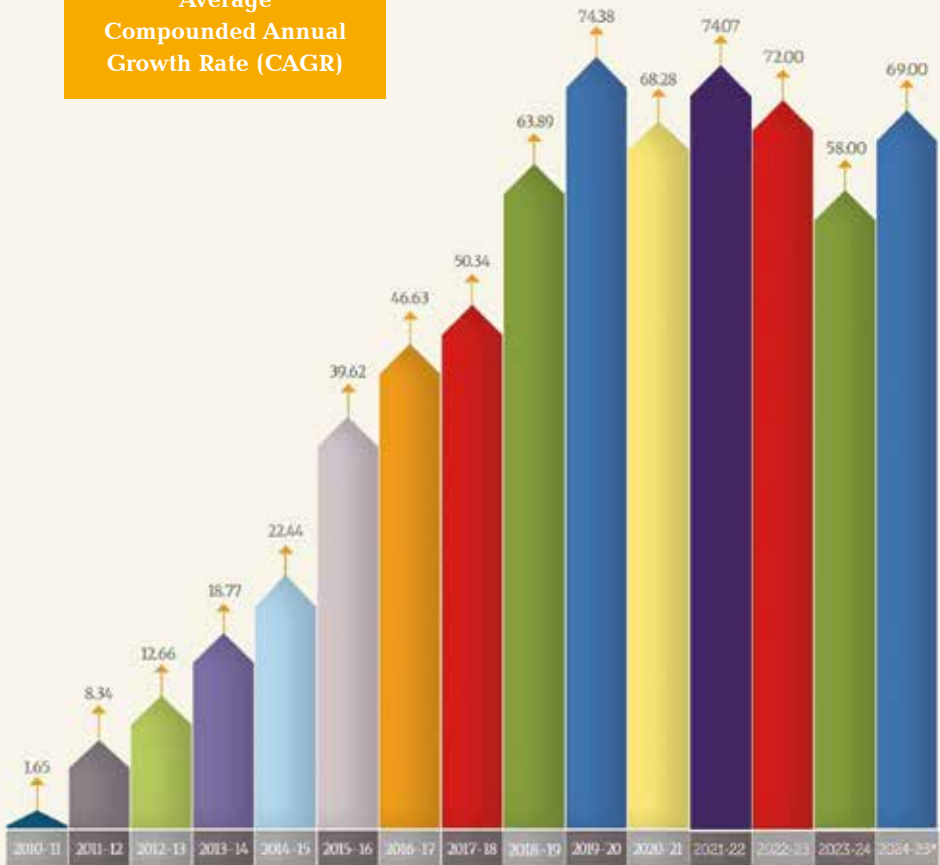
** Unaudited figures

Financial Growth

(Amount in ₹ crore)

30.56%

Average
Compounded Annual
Growth Rate (CAGR)



*Provisional

Take a peek into our mind

7

WARRIOR

GOALS

- TO SERVE THE POOR, WEAK, AND NEEDY
- TO SPREAD LOVE
- TO REDUCE PAIN AND SUFFERING
- TO BE A BEACON OF HOPE
- TO BE TRUE TO ONESELF
- TO BE A FOUNTAIN OF JOY
- TO PRACTICE HUMAN VALUES

10

QUALITY KEYS

WILL, PASSION
EYE FOR DETAIL
FOCUS
PERSEVERANCE
RIGHT PEOPLE
COMPETENCE
KNOWLEDGE
MONITORING
FEEDBACK
INNOVATION

[illegible]



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