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Annual Report 2020-21

Organisational information

Wockhardt Foundation is a national, notfor-profit organisation engaged in social service and human welfare activities.

The Foundation is driven by a simple philosophy – 'Where every smile counts.' The Foundation's 11 programmes have ushered in perceptible positive change to the lives of the underprivileged in their respective areas of engagement.

Wockhardt Foundation has been the recipient of a number of awards including the prestigious 'Asia Healthcare Excellence Award – 2016' for the Best CSR Practice in Healthcare.

Wockhardt Foundation is promoted by the Mumbai-based Wockhardt Limited. Wockhardt Limited is a global pharmaceutical and biotechnology organisation, providing affordable, high-quality medicines for a healthier world. It is India's leading researchbased global healthcare enterprise with entrenched expertise in the fields of pharmaceuticals, biotechnology and a chain of super-speciality hospitals.

Wockhardt Limited is a true Indian MNC with a multi-ethnic workforce comprising around 7,000 associates hailing from 21 nations around the globe. The Company has three research centres and 12 manufacturing plants handling the manufacture and marketing of pharmaceutical and bio-pharmaceutical formulations, active pharmaceutical ingredients (APIs) and vaccines.

Wockhardt Foundation is a coming together of human values, social awareness and social development.

This Annual Report of Wockhardt Foundation covers the period from April 2020 to March 2021, in line with the financial year usually followed in India. The exercise is usually annual in nature. This is the seventh report of its kind by the Foundation.

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This is an imperfect world.

Marked by disease, suffering and inequity.

Wockhardt Foundation is committed to address these realities. Positively.

WINS Positively. Passionately. Proactively.

> Bringing remedy to the diseased. Hope to the suffering. And a better quality of life to the underprivileged.

There is a battle in progress in India's rural pockets. Wockhardt Foundation is engaged in fighting from the frontlines. Hands-on. From the ground-level up.

Covering 11

To ensure

programmes.

that...life wins.

02 | Wockhardt Foundation

75 India's need

Percentage of Indian doctors based in urban centres, serving only 28% of the population

210 Our intervention

Number of Mobile 1,000 vans (healthcare delivery) deployed by Wockhardt Foundation across rural India

2.4 India's need

Number of Indian children (million) who die annually of diarrhoea due to low sanitation standards

704.08 Our intervention

Number of times (in lakhs) that people benefited as a result of the installation of 4,704 Pronto Toilets and 451 Pronto Bio-Toilets

29 India's need

Percentage of Indian children who discontinue studies before completing five years of primary schooling



Our intervention

Number of schools covered by the E-Learning programme

2.3

Percentage of India's workforce that has received some formal skill training

5,000 Our intervention

Number of trainees educated till date at Wockhardt Skills Development Institute

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Philosophies of wockhardt foundation

Service to man is service to God

We make a living by what we get, we make a life by what we give

A candle loses nothing when it is used to light another candle

Where every smile counts

Wish for others what you wish for yourself

Mankind is one family dependent on God, and the most beloved to God is the one most beneficial to it The poor don't need pity, they need help

Poverty somewhere is a threat to prosperity elsewhere

When you help others, you help yourself the most, because God grants you peace and happiness

A life of giving is the only life worth living

What you give in charities, comes back to you multiplied many times over

Milestones

20**07**

First mobile van started by Wockhardt Limited to provide free primary healthcare to slums in Mumbai

20**08**

Wockhardt Foundation registered as an NGO

20**10**

First Mobile 1000 van started in Aurangabad, Maharashtra

20**11**

Launch of Shudhu (water purification tablets)

20**13**

Launch of the Pronto Bio-Toilet programme

Launch of the E-Learning programme

Launch of Wockhardt Skills Development Institute

20**14**

Launch of the Pronto Toilet initiative

20**16**

Launch of the Zab (Desk + School Bag) programme





Awards

2009

• Outstanding National Citizen Award by National Citizens Guild*

• Strathmore's Who's Who – Social Entrepreneur of the Year*

2010

• AmeriCares India Spirit of Humanity Award#

• USA BF Foundation of the Year Award#

• HEF Award for 'Outstanding contribution to the teaching community with special reference to Human Values'*

• Best Pharma CSR award at the Pharmaceutical Leadership Summit#

2011

IDF - CSR Award#

2012

• Inclusive India Award under the Corporate category for 'Best Social Work in the Realm of Primary Healthcare'#

• IPE CSR Corporate Governance Award*

2013

- Rajiv Gandhi Global Excellence Award*
- Rajiv Gandhi Excellence Award#
- Bharat Gaurav Award*
- Asian CSR Leadership Awards#
- CSR Excellence & Leadership Award#
- Asia Peace Award*

2015

• Best CSR Project in Healthcare for Mobile 1000 Medical vans – India CSR #

• Best Community Development Award for Mobile 1000 – World CSR Congress#

• CSR Professional of the Year – World CSR Congress*

• Maharashtra Class Owners Association Meritorious Award for valuable contribution in the field of education* • Bronze Award for Table Calendar – A.B.C.I (Association of Business Communicators of India)#

• Social Entrepreneur of the Year 2015 – Pharma Leaders*

- Swachh Bharat Samman India CSR#
- Best Environment Friendly Project for
- Bio-Toilets Asian CSR Leadership Awards#

2016

- CSR Leadership Award*
- Lions CSR Precious Award#
- Champion of WSIS Prize 2016 World Summit on the Information Society#
- Outstanding Leadership Award Nurturing the Future Foundation*
- Peace Leader of the Year 2016 7th India Leadership Conclave and Indian Affairs Business Leadership Awards 2016*
- BT-CSR Excellence Award Bureaucracy Today#
- Best Service Award for Significant National Contribution - Institute of Technology & Science#
- Asia Healthcare Excellence Award CMO Asia#
- CSR Community Initiative Award India CSR#

• Author Award (Co-Author for 'Essentials in Corporate Social Responsibility') - India CSR*

- Excellence in India CSR Passion International Business Federation#
- Peace Governor Award World Peace & Diplomacy Organization*
- Best CSR in Pharma 2016 9th Annual Pharmaceutical Leadership Summit & Pharma Leaders Business Leadership Awards 2016#

2017

• Excellence Award for Corporate Social Responsibility & Peace Mission - Indian Virtual University for Peace and Education (IVUP)* • Global NGO Excellence Award for Excellence in Mother & Child Care - World CSR Day#

• CSR Humanity Award' by India CSR*

• Lifetime Achievement Award from the National Institute of Cleanliness Education and Research (NICER)*

• Indian of the Year 2017 (Social Service) by ILC Power Brand*

• The Rotary Peace Ambassador Award by Rotary*

• CSR Impact Award by IndiaCSR#

• Magnificient Man Choice Award with specialization in CEO CSR Excellence from Hopewill International Business Academy*

• Peace Ambassador of the Year 2017 by the Centre of Peace Studies, Sri Lanka*

• Peace Ambassador for South Asia by the International Association of Educators for World Peace*

• Greenfly Excellence Award (Social Visionary) by Greenfly Entertainment*

• Fellow of Inner Peace & Environment at the 26th World Environment Congress, New Delhi*

• Ambassador for Peace award by All India Council of Human Rights, Liberties & Social Justice (AICHLS)*

2018

• Game Changer Award by The HR Club*

• Sabarmati Festival Foundation Award for Outstanding Social Work from Sabarmati Festival Foundation#

• Divyang Ratna Award 2018 by Disable Welfare Trust of India*

• CEO of the Year at the Global CSR Excellence & Leadership awards*

• Amity Leadership Award by Amity Business School at the 3rd Global Leadership Research Conference*

• CSR Project of the Decade Award (Healthcare) by IndiaCSR#

• Responsible Business Leader Award by World CSR Day*

• CEO of the Year 2018 by Network 7 Media Group at the India Leadership Conclave*

• Outstanding Social Service Award from WOW (Winners of Worthiness)#

• Global Ambassador of Peace at the R K Excellence National Awards*

• Outstanding Social Contributor in Healthcare at The India Economic & Law Summit, 2018#

Achiever Awards from Cinema Aajtak*

• Social Entrepreneur at the National Gaurav Award 2018 by Indian Bravehearts NGO*

2019

• Mumbai Heroes Award from Blossom Media Pvt Ltd at the Humanity First Conclave*

• Inspiring Indian Award from Indian Ex Defence Service Employees Chamber of Commerce & Industries (IESECCI)*

• Award for Peace Mobilization from Poddar Foundation at the Insure your Mental Health Conference (Celebrating World Health Day)*

• Inspirational Indian of the Year at the The Mumbai Achievers Awards 2019 by Mumbai Halchal*

Bharat Shree Award 2019*

• Rotary Award from Rotary Club of Mumbai Khar*

• H F F Excellence Award from Humanity First Foundation*

2020

• 'For the Sake of Honour' Award from Rotary*

• Excellence in Human Welfare Award from Charity with a Twist, Nargis Dutt Foundation, ECOMO*

• Award of Appreciation from Bhartiya Vikas Sansthan*

2021

• Community Contribution Award from Kotak Life*

*For Sir Dr. Huz # For Wockhardt Foundation

Awards







Winner of 3 Awards

- ★ Ranked # 1 in Healthcare
- ✗ Ranked # 3 for Unique Initiatives
- ✗ Amongst Top 100

^{\$} For Wockhardt Limited Group





Dearest warriors and friends of Wockhardt Foundation.

uring the year 2020-21, we remained passionately and energetically committed to the values of Wockhardt Foundation which are: beneficence, excellence, speed and trust.

Beneficence entails striving to serve the economicallydisadvantaged people around us.

Excellence entails keeping quality first by doing things the right way.

Speed entails staying a step ahead by instilling a sense of inherent enthusiasm.

Trust entails fulfilling our promises by

fostering relationships because they are at the core of all that we do.

Looking ahead we resolve to uphold these ideals in all our activities.

Regards,

Sir Dr. Huz (Huzaifa Khorakiwala) Trustee and CEO Wockhardt Foundation

Titles of Sir Dr. Huz

← Doctorate of Philosophy (Honoris Causa) – International Open University

← Honorarium Doctorate for contribution to the society – Indian Virtual University for Peace and Education.

← D.Litt (Doctor of Letters) by CIAC Global in affiliation with KEISIE International University, South Korea

← Knighthood (Ecumenical Medical–Humanitarian Order) by Knights of St. John of Jerusalem (Knights of Charity)

← Doctor of Philosophy (Honoris Causa) in the specialised area of Philanthropy by Commonwealth Vocational University, Kingdom of Tonga

← Professor in Peace Studies - Technological University of the Americas

← Honorary Doctorate in Social Services – International University of America (IUA), London

← Doctor of Philosophy, Honoris Causa (World Peace) from Young Scientists University

← Princehood Royal Title- 'His Highness' from Kepangeranan Chandrarupanto Patani Shri Tiworo Principality

✤ Doctor of Humanities from International Open University of Humanity Health Science and Peace

← Doctor of Peace Education (Honoris Causa) from The Global Open University for World Peace

← Doctorate of Philosophy (D. Phil) (Honoris Causa) from Amity University

← Doctorate in Social Services from National Virtual University for Peace and Education

← Doctor of Excellence, Honoris Causa (Peace & Humanity) from University of Entrepreneurship & Technology

← Honorary Doctorate in Social Services from St. Mother Teresa Virtual University for Peace and Education

✤ Honoris Causa Degree of Doctorate in the field of Leadership and Human Values from Desh Bhagat University

← Doctor of Excellence (Honoris Causa) from European Digital University, Dubai

← Honorary Doctorate (Honoris Causa) in Literature – D'Litt from St. Mother Teresa Virtual University for Peace and Education

t Wockhardt Foundation, we are engaged in a number of initiatives to ensure that life wins. We offer holistic solutions that enhance the quality of life, stakeholder confidence and sustainability.

Our work encompasses primarily three sectors: Health, Child and Social.

The first sector, 'Health', provides underprivileged population access to preventative and protective healthcare, effectively addressing the health concerns of the people.

The second sector, 'Child', provides quality education to poor children through the implementation of e-learning and the provision of a desk cum school bag etc.

The third sector, 'Social', provides higher education facilities, skill advancement and development training among others.

By addressing unmet needs

Wockhardt Foundation emulates its parent organisation's priority in addressing society's unmet needs and national building blocks (education, hygiene and healthcare) that enhance the quality of life. The Mobile 1000 programme addresses a long-standing rural primary healthcare gap; its Pronto Bio-Toilet and Pronto Toilet initiatives address a large national sanitation gap; its E-Learning system addresses the need for adequate educational infrastructure; Shudhu addresses the critical need for providing safe potable water; Wockhardt Skills Development Institute (WSDI) focuses on curtailing the national

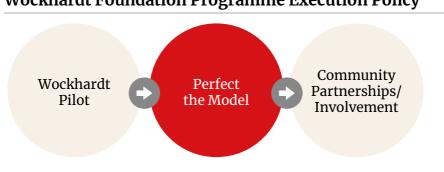
deficit of professional caregivers.

By exploring gamechanging solutions

Wockhardt Foundation is engaged in initiatives that promise positive disruption. The Pronto Bio-Toilet is a futuristic solution for a challenging national problem; the Mobile 1000 concept bypasses legacy hurdles; the SHUDHU solution has virtually eradicated health challenges in specific geographic pockets; the E-Learning initiative has graduated educational delivery into the next generation.

By maximising impact

Wockhardt Foundation's initiatives are directed at low gestation, easy implementation and maximum impact. This is achieved through hands-on project implementation. As



Wockhardt Foundation Programme Execution Policy

a result, the Foundation is acknowledged as a national authority in specific niches, attracting partnerships and professionals.

By leveraging best-inclass technologies

Wockhardt Foundation believes that enduring social solutions are derived through the prudent use of core, delivery and monitoring technologies. Take for instance, our Mobile 1000 programme; all the vans can be tracked online on a real-time basis via a GPS device. Moreover, all Mobile 1000 data is generated using a MIS software and sent to the donors on a monthly basis. These reports are presented in various visual formats and help maintain the desired level of transparency that Wockhardt Foundation hopes to achieve.

By partnering with the best in the business

Wockhardt Foundation has not just selected to invest its own resources; it has also selected to engage corporate partners to widen social prosperity. Some prominent partner organisations comprise GAIL (India) Ltd, HPCL, Kotak Bank Group, Pernod Ricard, IOCL and The Hans Foundation, among others. This collaborative model has enhanced the Foundation's sustainability.

By investing in professionalism

Wockhardt Foundation's activities are directly managed by Sir Dr. Huz (Huzaifa Khorakiwala), Executive Director of Wockhardt Limited, an MBA from Yale University. The Foundation works with some of the best professionals across the niches of its presence – medical doctors, care givers, educators and logistic support providers.



*permanent-65 and temporary-743

Partnerships*

No. Name

- 1 Adani Enterprise
- 2 Adani Foundation
- 3 Allana
- 4 AMM Foundation
- 5 Aries Agro Limited
- 6 Bharat Petroleum Corporation Limited (BPCL)
- 7 Bharat Serums And Vaccines Limited
- 8 Bluecross
- 9 BR Shetty & CR Shetty Foundation
- 10 Cairn Foundation
- 11 CG Corp
- 12 Chemical Process Piping Private Limited
- 13 Chennai Corporation
- 14 China Light and Power Company (CLP)
- 15 Colorcon Asia Private Limited
- 16 Concord Biotech Limited
- 17 Conexus
- 18 Datamatics Global Services Limited
- 19 Deogiri
- 20 DP World NSCIT
- 21 Drushti Group
- 22 Ekta Foundation
- 23 Electrosteel Steels Limited (Vedanta Limited)
- 24 Fermenta Biotech Limited
- 25 FICCI (The Federation Of Indian Chambers Of Commerce And Industry)
- 26 Fuel a dream
- 27 GAIL (India) Limited
- 28 Geltec Pvt. Limited
- 29 GoZoop
- 30 Hero MotoCorp Limited
- 31 Hi- Tech Carbon Jan Seva Trust
- 32 Himachal Futuristic Communication Limited (HFCL)
- 33 Himayat project
- 34 Hindustan Petroleum Corporation Limited (HPCL)
- 35 Hindustan Zinc Limited
- 36 Honda Motorcycle and Scooter India Private Limited
- 37 Huntsman
- 38 Hyundai Motor India Limited
- 39 Indian army
- 40 Indian Oil Corporation Limited (IOCL)
- 41 Indocount Foundation
- 42 Innerwheel Club of Bombay BayView

No. Name

- 43 Jewelex
- 44 Kotak Life Insurance
- 45 Kotak Mahindra Bank Limited
- 46 Kotak Mahindra Prime Limited
- 47 Larsen & Toubro (L&T)
- 48 Laxmi Agni
- 49 Laxmi Mills
- 50 Madhya Pradesh Council Of Employment & Training (MAPCET)
- 51 MAT India CSR
- 52 Mfar
- 53 Mumbai Aviation Fuel Farm Faciility Private Limited (MAFFFL)
- 54 National Aluminium Company Limited (NALCO)
- 55 National Skill Development Corporation (NSDC)
- 56 National Urban Livelihoods Mission (NULM)
- 57 Nava Bengaluru Foundation
- 58 Oil And Natural Gas Corporation (ONGC)
- 59 Orian Enterprise Private Limited
- 60 ONGC Tripura Power Company (OTPC)
- 61 Ozone Group
- 62 Pardada Pardadi Education Society (PPES)
- 63 Pernod Ricard India Foundation (PRIF)
- 64 Petronet LNG Foundation
- 65 Rashtriya Chemicals and Fertilizers Limited (RCF)
- 66 Rasi Seeds
- 67 Rotary Club of Bombay Bayview
- 68 Rotary Club of Bombay North
- 69 Saurya Urja (Company of Rajasthan Limited)
- 70 SB Energy
- 71 Schedule Caste Department (SC-Project)
- 72 Siemens Gamesa India Foundation
- 73 SNS Foundation
- 74 Sparsh
- 75 State Bank Of India.
- 76 Syngenta India Limited
- 77 Tata Finance Limited
- 78 Thane Municipal Corporation (TMC)
- 79 The Hans Foundation (THF)
- 80 Vakrangee Limited
- 81 Vedanta Limited
- 82 Voluntary Health Association Of Goa
- 83 Welspun
- 84 Wockhardt Hospitals
- 85 Wockhardt Limited

*Individual donors > Rs. 1,00,000



Thank you for your kind partnership and support

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Or Maragement Team Chairman & Founder's profile



Dr. Habil Khorakiwala

Chairman, Wockhardt Limited and Founder, Wockhardt Foundation

Dr. Habil Khorakiwala is Chairman of the Wockhardt Group, India's leading research-based global healthcare enterprise with relevance in the fields of pharmaceuticals, biotechnology, active pharmaceutical ingredients (API's) and super speciality hospitals.

e holds a Masters in Pharmaceutical Science from Purdue University and has participated in an Advanced Management Programme at Harvard Business School, USA.

A keen disciple of 'Change Management', Dr. Habil Khorakiwala has single-mindedly steered Wockhardt - consisting of a multi - ethnic workforce of around 7,000 Associates - into becoming the first true healthcare group from India. His visionary and astute leadership resulted in Wockhardt emerging as a leading pharmaceutical and biotech conglomerate, driven by research and strategic thinking on a global scale. Under him, Wockhardt hospitals has become a leading health service provider with seven hospitals that aim to serve and enrich the quality of life of its patients.

Over the years, besides building up the Wockhardt business, Dr. Habil Khorakiwala has been involved in social industrial activity. Under his able leadership and as a part of its CSR activities, outstanding work has been done through Wockhardt Foundation. Various social and moral causes, programmes and initiatives have been undertaken for the upliftment of the weaker sections of society.

Dr. Khorakiwala is the current Chancellor of Jamia Hamdard University, New Delhi and holds many other high profile positions. He has also served as the President of FICCI, Honorary Consul General of Sweden in Mumbai, President of Indian Pharmaceutical Alliance (IPA) etc.

He is the only non-American recipient in the 125 year history of Purdue University to be honoured with their highest award - the Honorary Doctorate for distinguished service to the University and great achievements in career and life.

In recognition of his contribution to Indian business and industry, Dr. Khorakiwala is the recipient of many awards and citations including the prestigious Shiromani Vikas Award for his 'Outstanding and Inspiring Contribution towards National Development' received at the hands of Mother Teresa (1992).

Kalinga Institute of Industrial Technology (KIIT) University, Bhubaneshwar bestowed on him the prestigious Degree of Doctor of Letters (Honoris Causa) in November, 2016 in recognition of his magnanimous vision, genius and outstanding philanthropy.

Over the years, besides building the Wockhardt business, Dr. Habil Khorakiwala has been involved in social industrial activity. Under his able leadership and as a part of its CSR activities, outstanding work has been done through Wockhardt Foundation.

Our Management Team Chairperson's profile



Mrs. Nafisa Khorakiwala is the Founder and Chairperson of Wockhardt Foundation. She is the wife of Dr. Habil Khorakiwala, Chairman of the Wockhardt Group and even though she hails from a high profile business family, she has chosen social work as her passion. Her commitment as a social activist is seen through the range of issues that she is dedicated to.

Mrs. Khorakiwala's

empathy and kindness for the underprivileged is clearly visible in the devotion of her time and energy into ensuring that each of the foundation's programmes create maximum and meaningful social impact.

Having initiated the E-learning and Zab (Desk + School Bag) programmes, Mrs. Khorakiwala is actively involved in their operations. It is her personal interactions with all stakeholders – children, parents, partners etc., understanding their needs and providing necessary solutions that has enabled 404 schools across 6 states to be equipped with e-learning facilities and provided more than 13,000 rural students with a Zab bag (desk cum school bag). Her belief that education is the foundation for a progressive and developed society is evident from her personal mission and involvement in the setting up of the Wockhardt Foundation Junior College of Arts & Science at Parli Village (Wada Taluka), Thane, Maharashtra, that not only aims to provide underprivileged students with higher educational facilities but also a chance at a better and brighter future.

Our Management Team CEO's profile



Sir Dr. Huz (Huzaifa Khorakiwala), an MBA from Yale University, USA, is the Executive Director of Wockhardt Limited and is part of the promoter family of the Wockhardt Group – a leading pharmaceutical and healthcare group.

Sir Dr. Huz is the CEO of Wockhardt Foundation, a not-for-profit organization which runs several programmes in health, education, water and sanitation across the country, benefitting and touching millions of lives every year.

He is the Founder of "The World Peacekeepers Movement", an online movement comprising more than 2 million peacekeepers, forming the world's 2nd largest army. It is based on the 7 Peace values of gratitude, forgiveness, love, humility, giving, patience, and truth. For his contribution to society, he has received many prestigious awards (73 so far) and titles, one of the recent ones being Knighthood, which was bestowed on him by the Ecumenical Medical-Humanitarian Order Knights of St. John of Jerusalem (Knights of Charity). He has also been bestowed with

the Princehood Royal Title 'His Highness' for preserving the wisdom and spirit of the kingdom of Panembahan Mempawah, Indonesia, Dr. Huz has also received a Certificate of Appreciation from the Hon'ble Governor of Maharashtra, Shri Bhagat Singh Koshyari for his outstanding contribution in the nation's fight against Covid-19. He is the recipient of 13 Honorary Doctorates and two D. Litts..

Advisory Board

Name

Mr. A. D. Singh Dr. A. K. Sen Gupta Justice A. M. Ahmadi Mr. A. N Rov Mr. A. R. K. Pillai Mr. Adil Zainulbhai Dr. Aditi Govitrikar Mr. Alexander Meyer Auf Der Heyde Dr. Anil Thampy Nedumpuram Mr. Anup Jalota Mr. Arun Duggal Mr. Arvind Shah Mr. Arzan Khambatta Dr. Bhagwat Karad Ms. Bhagyashree Dassani Mr. Bhaichung Bhutia Dr. Binoy Gupta Mr. Bob Timms Mr C Pal Singh Mr. C. P. Bothra Sir Dr. Chandan Agarwal Mr. Chandra Sukhwal Mr. Chandra Shekhar Rai Dr. D. M. B Baruah Dr. Deepak Narwal Mr. Deval Sanghavi Mr. Dilip Piramal Mr. Dilip Surana Mr. Dilip Vengsarkar Ms. Fatima Agarkar Prof. Sir Dr. G D Singh Dr. G. B. Parulkar Capt G. R. Gopinath Ms. Gowri Ishwaran Ms. Gul Panag Mr. Gyan Singh Rathore Mr. Hiren Joshi Dr. Indu Shahani

Name

Mr. Jagannath Dange Mr. Jagdish Capoor Mr. Jawaid Rahmani Mr. Jay Galla Mr. Julio Ribeiro Dr. K. Ravindranath Mr. Kirit Bhansali Mr. Kirti Azad Mr. Krishan Khanna Mr. Kumar Ketkar Mr. Lalit Dhoka Mr. Lov Mendonsa Mr. Mahesh Bhupathi Mr. Manish Sawhney Ms. Manisha Gupta Ms. Meenu Ghosh Dr. Mickey Mehta Mr. Milind Deora Mr. Mohammed Lokhandwala Mr. Mohit Bharatiya Mr. Mudar Patherva Dr. Mukesh Batra Dr. Nadeem Rais Dr. Nadir Barucha Mr. Neeraj Roy Ms. Nidhi Kumar Ms. Nisha Jamvwal Mr. Nishith Desai CA Paras Chopda Ms. Paridhi Sharma Dr. Paul Chellakumar Mr. Pawan Kumar Tibrawalla Mr. Piyush Sompura Mr. Ponty Singh Ms. Poonam Soni Mr. Pradeepkumar Dhoot Mr. Pravin Kakad Ms. Priva Dutt

Name

Mr. Rahul Rov Mr. Raj Purohit Mr. Raj Saraf Dr. Raunag Yar Khan Mr. Ravi Machiraiu Prof Ravi Dhar Dr. Rubeen Malkani Ms. Rupali Bandhopadhya Mr. S. K. Mitra Mr. Sagar Chordia Mr. Saleem Shervani Dr. Sancheti Ms. Sangita Jindal Mr. Sanjay Nirupam HRH Princess Sanyogita Atrev Ms. Schauna Chauhan Saluja Prof Seeram Ramakrishna Ms. Shaina N C Mr. Shashi Kiran Shetty Mr. Shekhar Kapur Mr. Shivnath Thukral Ms. Shobhaa De Ms. Shubha Raul Mr. Shyam Benegal Mr. Srinivas Bikkina Mr. Sundar Paripooranan Mr. Suniel Shetty Dr. T. P. Lahane Mr. V. S. S. Mani Mr. Varun Chaudharv Dr. Venkataramana Neelam Mr. Vijav Kalantri Mr. Vijay Jain Mr. Vinod Chandiok Dr. Vivek Jawali Dr. Yogendra Trivedi Dr. Yogesh Dube H. E. Zulfiquar Ghadiyali

Wockhardt Foundation Programmes



Our team



Mr. Ajhay Somvanshi Chief Operating Officer (COO)



Ms. Samina Khorakiwala

Director



Mr. Denis Varghese

Director Head – HR & Administration Programme Head – Mobile 1000



Dr. R Sriram Medical Director Head – Chennai Branch



Mr. Naveed Pasha

Director Programme Head – Pronto Bio-Toilet & Pronto Toilet



Dr. Sindhujaa Iyengar Director Head - Government Advocacy & e-Governance



Vice President Marketing



Mr. Dharam Jhaveri Director - PR & Communications





Dr. Tausif Jalal

General Manager Programme Head– E-Learning, Zab, Wockhardt Foundation Junior College of Arts & Science



Mr. Rajesh Kumar Yadav

General Manager Head - Finance & Accounts



Mr. Kamaljeet Singh

Programme Head – Wockhardt Skills Development Institute (WSDI)



Senior Manager Head - IT

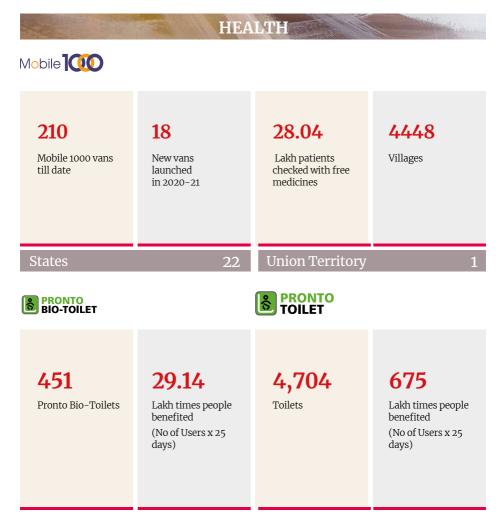


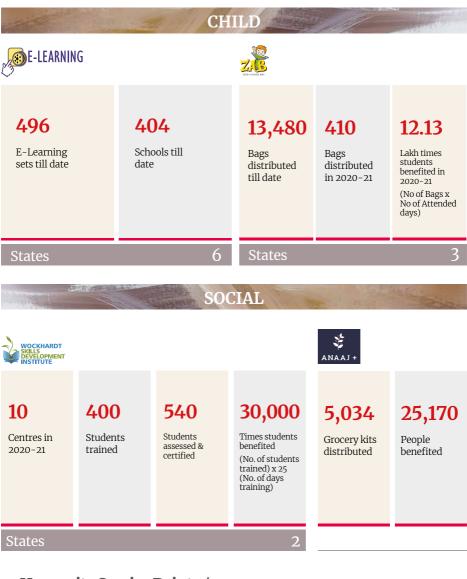
Mr. Firoz Daginawala Programme Head – Little Hearts Warrior



Ms. Kajal Mishra Programme Head - Green Bucks

Humanity Service Points





Humanity Service Points / Beneficiaries

747 lakh times people benefited

Project Review Mobile 1000



Need

Shortfall of infrastructure (as of 31st March 2017)

- 34,946 (19%) Sub-centres
- 6,409 (22%) Primary health centres
- 2,168 (30%) Community health centres

Manpower shortfall (as of 31st March 2017)

- 6,104 Shortfall of health workers (female)/ANM at Sub-centre
- 10,112 Shortfall of health workers (female)/ANM at Sub-centres & PHCs
- 99,572 Shortfall of health workers (male) at Sub-centres
- 4,243 Number of Sub-centres without ANM's or/and health workers (male)
- 11,712 Shortfall of health assistants (female)/LHV at PHCs
- 15,592 Shortfall of health assistant (male) at PHCs
- 3,027 Shortfall of allopathic doctors at Primary health centres (PHCs)

- 18,347 Shortfall of specialists (surgeons, OB&GY, physicians & paediatricians) at CHCs
- 4,866 Shortfall of surgeons at CHCs
- 4,170 Shortfall of obstetricians & gynaecologists at CHCs
- 4,760 Shortfall of physicians at CHCs
- 4,554 Shortfall of paediatricians at CHCs

Number of PHCs without doctors/lab technicians/pharmacists

- Without doctors 1,974
- Without lab technicians 9,183
- Without pharmacists 4,744
- Shortfall of laboratory technicians at PHCs & CHCs 12,511
- Shortfall of pharmacists at PHCs & CHCs
 7,092
- Shortfall of radiographers at CHCs 3,629
- Shortfall of nursing staff at PHCs & CHCs – 13,194

 $(Source: Rural \, Health \, Statistics, Ministry \, of \, Health \, \& \, Family \, Welfare)$



Objectives

To operate 1000 mobile health vans to provide free primary healthcare to 25 million rural Indians.

Achievements

- Wockhardt Foundation's Mobile 1000 concept is being increasingly regarded as a catalyst in the regions of its presence
- Over the last few years, the widening footprint of this service has translated into:

• Decline in the healthcare spending of thousands of rural Indians

• Lower downtime from physical illnesses

- Enhanced workplace productivity and increased incomes
- 210 Mobile 1000 vans till date*
- 18 new vans launched in 2020-21
- 28.04 lakh patients checked with free medicines
- Cost of Rs. 140 per patient (below NRHM's Rs. 150 per patient)
- 4,448 villages covered
- Presence in 22 states & 1 union territory

Contact

Mr. Denis Varghese, Director, Programme Head – Mobile 1000 M: +919167374716 | E: dvarghese@wockhardtfoundation.org | W: www.mobile1000.org

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*1 van = 25,000 patients/year
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Mobile 1000



Doctor checking a patient at the Pernod Ricard India Foundation van in Krishna district, Andhra Pradesh



Doctor checking a patient at the Kotak Mahindra Prime Ltd van in Ahmedabad, Gujarat



GAIL - East Godavari district, Andhra Pradesh



Awareness session at Pata, Auraiya district, UP - GAIL



Kotak Mahindra Bank - Hyderabad, Telangana



Pernod Ricard, West Bengal

Project Review Pronto Toilet



Need

 Diarrhoea: Second largest cause of child (under-5 years) mortality; accounting for 19% of child deaths in developing countries

• Nearly 90%: Diarrhoeal deaths due to lack of sanitation and unsafe drinking water

- 75%: Rural Indians with no access to safe drinking water
- 1,000: Daily diarrhoeal deaths of children (under five years)

Objectives

• Low-cost sanitation solutions in Indian schools and educational institutions

Achievements

- 4,704 toilets
- 675 lakh times people benefited*

Contact

Mr. Naveed Pasha, Director, Programme Head, Pronto Toilet M: +91 99867 00521 | E: npasha@wockhardtfoundation.org | W: www.prontotoilet.org

*(No of users x 25 days)



SWACHH BHARAT ABHIYAN THE TOILET REVOLUTION

THE PRONTO TOILET PROGRAM WAS LAUNCHED WITH THE AIM OF FACILITATING OUR PRIME MINISTER'S MISSION 'SWACHH BHARAT ABHIYAN' TOTAL SANITATION CAMPAIGN



NEED FOR ESTABLISHING SANITATION FACILITIES:

★ Only 31% of our country's population has access to proper sanitation facilities

* 80% of children's solid excretion is left in the open or thrown into the garbage

* Over 75% of our country's population has access to mobile phones but basic Sanitation is a remote dream

* India is the country with the highest number India is the country with the highest number of people practicing open defecation most of it oc-dignity & empowerment having a large impact curs in rural areas where the prevalence is estimated at 65 percent of the population

* Women having to defecate in the open, at odd hours, not only threaten their dignity, but their safety as well

* Children fall ill due to the germs spread from open defecation and cannot attend school

* Many girls drop out of school due to absence of sanitation facilities which hinder their education process

Lack of toilets in villages is more than just a sanitation problem. An investment into a toilet is about with a broad and sustainable approach to community development.

JOIN THE PRONTO TOILET MOVEMENT TO PROMOTE CHANGE, HOPE, COURAGE WITH A SOCIAL INVESTMENT IN A BRIGHT FUTURE WITH A VIEW OF ACCOMPLISHING THE VISION OF





Pronto Toilet



Dr. BR & CR Shetty Foundation, Mangalore, Karnataka



Serum Institute, Pune



Combined school toilets blocks, Kappu, Udupi District, Karnataka. Partner - BR & CR Shetty Foundation



Rotary International, Sukhada Project, Thane, Maharashtra



Individual household latrines, Ramanathapuram District, Tamil Nadu. Partner - ONGC



Combined school toilets blocks, Kappu, Udupi District, Karnataka. Partner - BR & CR Shetty Foundation

Project Review Pronto Bio-Toilet



Need

- 60% of the Indian population defecates in the open
- 2.4 million Annual diarrhoeal deaths of Indian children

 78% - Girl student dropouts due to inadequate sanitation facilities

Objectives Cleaner, healthier lives

Achievements

- 451 Pronto Bio-Toilets
- 29.14 lakh times that people have availed this facility*

Contact

Mr. Naveed Pasha, Director, Programme Head, Pronto Bio-Toilet M: +91 99867 00521 | E: npasha@wockhardtfoundation.org | W: www.prontobiotoilet.org

*(No. of users x 25 days)

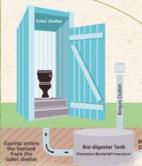




MISSION

"To ensure Pure Waste Discharge from a toilet, thus playing a critical role in preventable healthcare"

HOW IT WORKS The Bio-Digester Tank comprises a Bacterial Inoculum, which decomposes the waste into Pure Water & Biogas. This residue is colorless, odorless & free of pathogens.



ENVIRONMENT FRIENDLY No air and land pollution

Spent on cleaning open defecation

ENERGY Bio-gas generated by 50 users = 100 ml of kerosene

BENEFITS

DURABILITY Has a minimum lifespan of 50 years

SPACE Area occupied by 1 septic Tank = 3 Bio-Tanks

MAINTENANCE Bio - Tanks are maintenance – free

 HYGIENE AND HEALTH
 Prevents water-borne ailments like –
Viral, Gastroenteritis, Typhoid, Cholera, Jaundice, Viral Hepatitis
 Prevents mosquito-borne ailments like- Malaria, Dengue, Chikunguniya
 Eliminates foul smell

Pronto Bio-Toilet



Madhavaram Zone, Chennai



Kambar Salai, Zone-11, Chennai

Thirumalai Nagar, Zone-11, Chennai



Sikar, Rajasthan



Maurice Nagar, Police Station, Delhi



Uthandi, Zone-15, Chennai

Project Review E-Learning



Need

- Student retention is one of the biggest educational challenges
- 29% Indian students drop out before completing five years of primary school;
 43% do so before finishing upper primary school
- 42% high school completion rate

Objectives

- Fun-filled and interactive learning
- Attract students
- Make subjects engaging
- Empowering students
- Developed by experts and qualified instructional designers
- For standards I to X (as per State Board curriculum)

Achievements

- 496 E-Learning sets till date
- 404 Schools till date

 Presence in 6 states - Nagaland, Rajasthan, Maharashtra, Gujarat, Haryana and Himachal Pradesh

Contact

Dr. Tausif Jalal, General Manager, Programme Head, E-Learning M: 91-99304 70983 | E: tjalal@wockhardtfoundation.org | W: www.wf-elearning.org

*(No of children x no of attended school days)

40 | Wockhardt Foundation



ENHANCING ACADEMIC EXCELLENCE



WOCKHARDI

d

NEED FOR E-LEARNING

RECENTLY CONDUCTED SURVEY BY A REPUTED ORGANIZATION INDICATED THAT

- 57% schools have 3 teachers or less
- 58% of class 5 students cannot read class 2 text books
- 75% of class 5 students cannot do simple division
- 47% of class 5 students cannot do simple subtraction
- Lack of infrastructure and innovation in quality teaching methodologies
- High students dropout rate at primary education stage due to lack of motivation to study and lack of opportunities
- High absenteeism

OUR AIM

The E-Learning Programme of Wockhardt Foundation aims at ensuring academic excellence through quality and innovative teaching methods.

SUCCESS STORY

Wockhardt Foundation has been running this programme for the underprivileged students of the Parali Village Ashram School in Thane district and the results have been extremely encouraging. In 2012 the school secured a 45% pass percentage in the SSC board results, however after installing E-Learning in 2013 there has been a significant improvement in the academic scores with the school securing a 100% pass percentage in 2015 as compared to 95% in 2014 & 80% in 2013. Given the outstanding performance of the Parli Ashram School, Wockhardt Foundation has implemented E-Learning in 404 schools in Maharashtra, Gujarat, Rajasthan, Nagaland, Haryana and Himachal Pradesh.

E-Learning



Bluecross Laboratories, Nashik, Maharashtra



Rotary Club of Bombay North, Aurangabad



Indo Count Industries Limited, Kolhapur



Teachers Training



Rotary Club of Bombay North

Prjet Review Wockhardt Skills Development Institute



Need

 More than 12 million youth between 15 and 29 years of age are expected to enter India's labour force every year for the next two decades. (Source: World Bank)

- The government's recent skill gap analysis concludes that by 2022, another 109 million or so skilled workers will be needed in the 24 key sectors of the economy
- Only 2.3% of India's workforce has received some formal skills training.
- The National Skill Development Mission aims to train ~400 million people by 2022

• The percentage of the formally trained in India stands at a low of 4.69% compared to countries like Germany (75%) and Korea (96%) (Source: Niti Aayog)

Achievements

- 10 centres in 2020-21
- 400 students trained

Objectives

- Commissioned in 2013
- WSDI offers courses in:
- o General Duty assistant
- o Home Health Aide
- o Pharmacy Assistant
- o Housekeeping Attendant
- o Multi Cuisine Cook
- o Mason General
- o Plumber General
- o Automotive E-Rickshaw Driver
- o Automotive Service Technician
- o Automotive Sales Lead (Retail)
- WSDI has trained & certified thousands of candidates till date in various vocational streams through its team of highly qualified trainers and Business Associates.
- After training, candidates are offered placement assistance
- 540 Students assessed & certified
- 30,000 times that students have benefited*
- Presence in 2 states Jammu & Madhya Pradesh

Contact

Mr. Kamal Jeet Singh, Programme Head – Wockhardt Skills Development Institute M: +919648222888 | E: ksingh@wockhardtfoundation.org | W: www.wockhardtskills.org

*(No. of students trained) x 25 (No. of days training)



IN SHILLS DEVELOPMENT



DUE TO POVERTY, MANY OF OUR YOUTH IN INDIA ARE UNABLE TO CONTINUE THEIR EDUCATION AND DROP OUT FROM SCHOOL. HENCE THEY CANNOT GET EMPLOYMENT LATER ON IN LIFE. WITH THE AIM OF MAKING THESE YOUTH EMPLOYABLE WE HAVE SET UP 'WOCKHARDT SKILLS DEVELOPMENT INSTITUTE'. The mission of Wockhardt Skills Development Institute is "excellence in skills development leading to employment"

Through our certified courses, we educate them with the necessary skills required to gain employment. The students are benefited through virtual classrooms, practical labs, regular workshops, seminars and in-depth knowledge. Our dedicated placement cell ensures that these students get placement assistance after completion of their course.

These students are provided with a chance of a better future which they would not receive otherwise.



Wockhardt Skills Development Institute



Practical Session of HHA (Home Health Aide) course students at Dhar center



Classes of GDA at Dhar, Khalghat centre



Classes of GDA at Dhar, Khalghat centre



Practical Session of HHA (Home Health Aide) course students at Dhar center



Housekeeping Classes at Badwani centre



Internal assessment of GDA students at Para, Lucknow centre

Project Review Zab (Desk + School Bag)



Need

• Students in rural areas lack access to basic educational infrastructure like a desk or a bag

• Most of the students in rural schools of India have to stay sitting down on the floor for long hours

• 9 out of 10 students face posture-related problems and back injuries at some point of time in their lives

• Sitting on the floor and studying for 6-8 hours affects posture, results in back pain, poor eye sight and hampers concentration

Objectives

An intelligently designed school bag which transforms into a desk; thus empowering rural students with basic infrastructure, enabling them to study effectively.

Achievements

- 13,480 bags distributed till date
- 410 bags distributed in 2020-21
- 12.13 lakh times students benefited in 2020-21*

Contact

Dr. Tausif Jalal, General Manager, Programme Head – Zab M: +91 99304 70983 | E: tjalal@wockhardtfoundation.org | W: www.zabbag.org

*(No of Bags x No of Attended days)



Zab (Desk + School Bag)



Dahivali, Maharashtra



Aurangabad district, Maharashtra



Gujarat



Gujarat

Project Review ANAAJ+



Need

- The COVID 19 pandemic has destroyed lives and livelihoods
- It is the poor who suffer the most
- Subsequent lockdowns have resulted in many not being able to access or afford the essentials required to run their houses

Objectives

• To provide one month's groceries and toiletries to families living in the slums of Mumbai

Achievements

- 5,034 grocery kits distributed
- 25,170 people benefited
- Kits distributed in Behrampada (Bandra), Sambhaji Nagar (Andheri), Bamanwada

(Vile Parle), Santosh Nagar (Goregaon), Bharat Nagar (Bandra), Tata Nagar (Govandi) etc

Contact

Mr. Ajhay Somvanshi, CEO, Anaaj+ M: +91 97697 21225 | E: asomvanshi@wockhardtfoundation.org W: www.fight-corona.net

ANAAJ+



Chunabhatti, Mumbai



Chunabhatti, Mumbai

ANAAJ+



Sambhaji Nagar, Mumbai



Sambhaji Nagar, Mumbai





Little Hearts

The Little Hearts programme aims at conducting cardiac surgeries for underprivileged children suffering from congenital heart defects and also providing financial assistance for the same.

Contact

Mr. Firoz Daginawala, Programme Head M: 91-98330 23896 | E: fdaginawala@wockhardtfoundation.org W: www.little-hearts.org



WOCKHARDT FOUNDATION JUNIOR COLLEGE OF ARTS & SCIENCE

Wockhardt Foundation constructed of a junior college of Arts and Science for the tribal students of Parli village, Wada taluka, Palghar district who earlier had no access to higher educational facilities thus hampering their growth and reducing their opportunities of having a secured future. The college currently has 250 students enrolled with it.

Contact

Dr. Tausif Jalal, General Manager, Programme Head M: 91-99304 70983 | E: tjalal@wockhardtfoundation.org



Balance Sheet

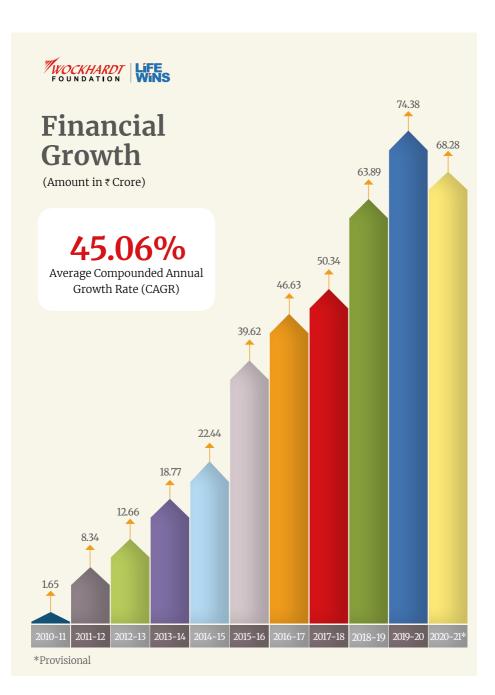
as on 31st March 2021

Particulars	Schedule	As at 31st March 2021	As at 31st March 2020
SOURCES OF FUNDS			
CAPITAL FUND			
CORPUS FUND			
Corpus Funds		21,15,000.00	21,15,000.00
Reserves & Surplus			
General Reserve Fund		51,55,000.00	51,55,000.00
Current Liabilities & Provision:	А		
Sundry Creditors for Expenses		21,01,28,616.63	28,40,50,294.31
Statutory Dues Payable		3,60,87,308.00	3,92,32,527.89
Bank Overdraft		1,30,00,000.00	1,51,38,180.50
Other Current Liabilities		4,70,97,520.00	81,69,817.00
Income & Expenditure Account		(15,69,03,270.95)	(12,28,28,606.01)
TOTAL		15,66,80,173.68	23,10,32,213.69
APPLICATION OF FUNDS			
FIXED ASSETS Tangible Assets			
Net Block of Fixed Asset	В	1,13,48,710.00	1,13,48,710.20
CURRENT ASSETS LOANS & ADVANCES	D		
DEPOSITS			
Deposits With Bank		4,89,05,077.00	3,60,64,245.96
LOANS & ADVANCES	С		
Project Advances		6,71,33,935.68	7,04,05,553.07
Restricted Grant Receivables		2,92,92,451.00	11,32,13,704.46
Income Expenditure Account			-
TOTAL		15,66,80,173.68	23,10,32,213.69

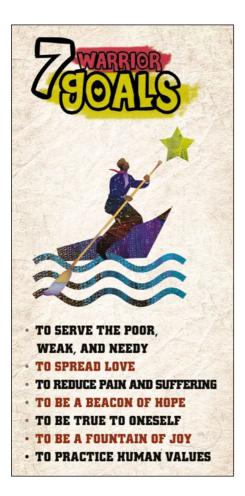
Income and its Application Account

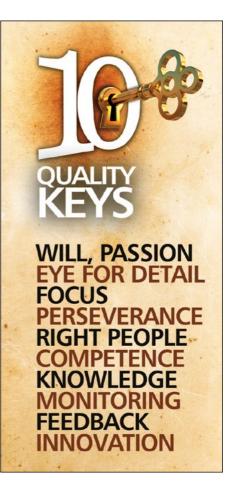
for the year ended on 31st March, 2021

Particulars	Schedule	For the year ended on 31st March 2021	For the year ended on 31st March 2020
INCOME			
Donation Receipts	G	27,30,80,440.71	635118887.4
Committed Funds			
Specified Programmes	Н	40,86,01,518.29	107437271.6
Other Income			
Interest & TDS Refund		10,86,716.81	1254524.94
Other Miscellaneous Income		1,29,209.00	
Gross Income		68,28,97,884.81	74,38,10,683.94
EXPENDITURE			
Establishment Expenses	E	61,18,596.50	9,66,68,489.33
Administrative Expenses		5,83,68,620.06	
Other Expenses		45,47,580.00	
Legal & Professional Fees		3,80,000.00	
Expenditure Of Object Of Trust	F	64,75,57,753.20	78,25,22,941.79
Net Surplus/Deficit For The Year		(3,40,74,664.95)	(13,53,80,747.20)
		68,28,97,884.81	74,38,10,683.92

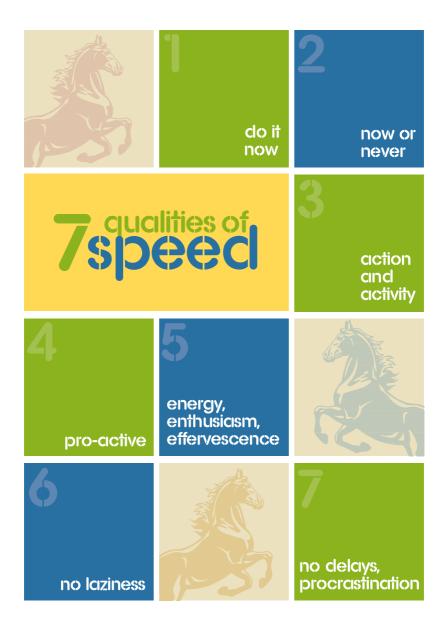


TAKE A PEEK INTO OUR MIND









A TRISYS PRODUCT info@trisyscom.com



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