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1100

Strong



### Organisational information

Wockhardt Foundation is a national, not for-profit organisation engaged in social service and human welfare activities. The Foundation is driven by a simple philosophy – 'Where every smile counts.' The Foundation's 11 programmes have ushered in perceptible positive change to the lives of the underprivileged in their respective areas of engagement.

Wockhardt Foundation has been the recipient of a number of awards including the prestigious 'Asia Healthcare Excellence Award - 2016' for the Best CSR Practice in Healthcare Wockhardt Foundation is promoted by the Mumbaibased Wockhardt Limited Wockhardt Limited is a global pharmaceutical and biotechnology organisation, providing affordable, high-guality medicines for a healthier world. It is India's leading research based global

healthcare enterprise with entrenched expertise in the fields of pharmaceuticals, biotechnology and a chain of super-speciality hospitals. Wockhardt Limited is a true Indian MNC with a multi-ethnic workforce comprising around 7,000 associates hailing from 21 nations around the globe.

The Company has three research centres and 12 manufacturing plants handling the manufacture and marketing of pharmaceutical and bio-pharmaceutical formulations, active pharmaceutical ingredients (APIs) and vaccines Wockhardt Foundation is a coming together of human values, social awareness and social development. This Annual Report of Wockhardt Foundation covers the period from April 2022 to March 2023, in line with the financial year usually followed in India The exercise is usually annual in nature This is the ninth report of its kind by the Foundation.





# This is an imperfect world.

Marked by disease, suffering and inequity.

Wockhardt Foundation is committed to address these realities.

Positively.

Passionately.

Proactively.

Bringing remedy to the diseased. Hope to the suffering. And a better quality of life to the underprivileged.

There is a battle in progress in India's rural pockets. Wockhardt Foundation is engaged in fighting from the frontlines. Hands-on. From the ground-level up. Covering 11 programmes. To ensure that...life wins.

### 75

India's need- Percentage of Indian doctors based in urban centres, serving only 28% of the population

#### 29

India's need- Percentage of Indian children who discontinue studies before completing five years of primary schooling

### 211

Our intervention-Number of Mobile 1,000 vans (healthcare delivery) deployed by Wockhardt Foundation across rural India

### 425

Our intervention- Number of schools covered by the E-Learning programme

### 2.4

India's need- Number of Indian children (million) who die annually of diarrhoea due to low sanitation standards

### 2.3

India's need- Percentage of India's workforce that has received some formal skill training

### 704.08

Our intervention-Number of times (in lakhs) that people benefited as a result of the installation of 4,704 Pronto Toilets and 451 Pronto Bio-Toilets

### 6,000

Our intervention- Number of trainees educated till date at Wockhardt Skills Development Institute



## Philosophies of Wockhardt Foundation

Service to man is service to God

We make a living by what we get, we make a life by what we give

A candle loses nothing when it is used to light another candle

Where every smile counts

Wish for others what you wish for yourself

Mankind is one family dependent on God, and the most beloved to God is the one most beneficial to it

The poor don't need pity, they need help

Poverty somewhere is a threat to prosperity elsewhere

When you help others, you help yourself the most, because God grants you peace and happiness

A life of giving is the only life worth living

What you give in charities, comes back to you multiplied many times over

### Milestones

## ● 2007

First mobile van started by Wockhardt Limited to provide free primary healthcare to slums in Mumbai

€ 2.008 Wockhardt Foundation registered as an NGO

First Mobile 1000 van started in Aurangabad, Maharashtra

## 2011 • 2013

Launch of Shudhu (water purification tablets)

• Launch of the Pronto Bio-Toilet programme

- Launch of the E-Learning programme
- Launch of Wockhardt Skills **Development Institute**

### $\bigcirc 2$ Launch of the

Pronto Toilet initiative

Launch of the Zab (Desk + School Bag) programme

## $\mathbf{O}$

Launch of Wockhardt Foundation Junior College of Arts and Science





### Awards

#### 2009

- Outstanding National Citizen Award by National Citizens Guild\*
- Strathmore's Who's Who Social Entrepreneur of the Year\*

#### 2010

- AmeriCares India Spirit of Humanity Award#
- USA BF Foundation of the Year Award#
- HEF Award for 'Outstanding contribution to the teaching community with special reference to Human Values'\*
- Best Pharma CSR award at the Pharmaceutical Leadership Summit#

#### 2011

• IDF - CSR Award#

#### 2012

 Inclusive India Award under the Corporate category for 'Best Social Work in the Realm of Primary Healthcare'#

IPE CSR Corporate Governance Award\*

#### 2013

- Rajiv Gandhi Global Excellence Award\*
- Rajiv Gandhi Excellence Award#
- Bharat Gaurav Award\*
- Asian CSR Leadership Awards#
- CSR Excellence & Leadership Award#
- Asia Peace Award\*

#### 2015

- Best CSR Project in Healthcare for Mobile 1000 Medical vans – India CSR #
- Best Community Development Award for Mobile 1000 – World CSR Congress#
- CSR Professional of the Year World CSR Congress\*
- Maharashtra Class Owners Association Meritorious Award for valuable contribution in the field of education\*
- Bronze Award for Table Calendar A.B.C.I (Association of Business Communicators of India)#
- Social Entrepreneur of the Year 2015 Pharma Leaders\*
- Swachh Bharat Samman India CSR#
- Best Environment Friendly Project for Bio-Toilets – Asian CSR Leadership Awards#

#### 2016

- CSR Leadership Award\*
- Lions CSR Precious Award#
- Champion of WSIS Prize 2016 World Summit on the Information Society#
- Outstanding Leadership Award -Nurturing the Future Foundation\*
- Peace Leader of the Year 2016 7th India Leadership Conclave and Indian Affairs Business Leadership Awards 2016\*
- BT-CSR Excellence Award Bureaucracy Today#
- Best Service Award for Significant National Contribution - Institute of Technology & Science#

#### 2016

• Asia Healthcare Excellence Award - CMO Asia#

• CSR Community Initiative Award - India CSR#

• Author Award (Co-Author for 'Essentials in Corporate Social Responsibility') - India CSR\*

• Excellence in India CSR Passion – International Business Federation#

• Peace Governor Award - World Peace & Diplomacy Organization\*

• Best CSR in Pharma 2016 - 9th Annual Pharmaceutical Leadership Summit & Pharma Leaders Business Leadership Awards 2016#

#### 2017

• Excellence Award for Corporate Social Responsibility & Peace Mission - Indian Virtual University for Peace and Education (IVUP)\*

• Global NGO Excellence Award for Excellence in Mother & Child Care - World CSR Day#

CSR Humanity Award' by India CSR\*

• Lifetime Achievement Award from the National Institute of Cleanliness Education and Research (NICER)\*

• Indian of the Year 2017 (Social Service) by ILC Power Brand\*

• The Rotary Peace Ambassador Award by Rotary\*

CSR Impact Award by IndiaCSR#

 Magnificient Man Choice Award with specialization in CEO CSR Excellence from Hopewill International Business Academy\*

• Peace Ambassador of the Year 2017 by the Centre of Peace Studies, Sri Lanka\*

#### 2017

• Peace Ambassador for South Asia by the International Association of Educators for World Peace\*

 Greenfly Excellence Award (Social Visionary) by Greenfly Entertainment\*

• Fellow of Inner Peace & Environment at the 26th World Environment Congress, New Delhi\*

• Ambassador for Peace award by All India Council of Human Rights, Liberties & Social Justice (AICHLS)\*

#### 2018

Game Changer Award by The HR Club\*

 Sabarmati Festival Foundation Award for Outstanding Social Work from Sabarmati Festival Foundation#

• Divyang Ratna Award 2018 by Disable Welfare Trust of India\*

• CEO of the Year at the Global CSR Excellence & Leadership awards\*

• Amity Leadership Award by Amity Business School at the 3rd Global Leadership Research Conference\*

• CSR Project of the Decade Award (Healthcare) by IndiaCSR#

• Responsible Business Leader Award by World CSR Day\*

• CEO of the Year 2018 by Network 7 Media Group at the India Leadership Conclave\*

• Outstanding Social Service Award from WOW (Winners of Worthiness)#

• Global Ambassador of Peace at the R K Excellence National Awards\*

• Outstanding Social Contributor in Healthcare at The India Economic & Law Summit, 2018#

Achiever Awards from Cinema Aajtak\*

 Social Entrepreneur at the National Gaurav Award 2018 by Indian Bravehearts NGO\*

#### 2019

 Mumbai Heroes Award from Blossom Media Pvt Ltd at the Humanity First Conclave\*

• Inspiring Indian Award from Indian Ex Defence Service Employees Chamber of Commerce & Industries (IESECCI)\*

• Award for Peace Mobilization from Poddar Foundation at the Insure your Mental Health Conference (Celebrating World Health Day)\*

 Inspirational Indian of the Year at the The Mumbai Achievers Awards 2019 by Mumbai Halchal\*

• Bharat Shree Award 2019\*

• Rotary Award from Rotary Club of Mumbai Khar\*

• H F F Excellence Award from Humanity First Foundation\*

#### 2020

• 'For the Sake of Honour' Award from Rotary\*

• Excellence in Human Welfare Award from Charity with a Twist, Nargis Dutt Foundation, ECOMO\*

 Award of Appreciation from Bhartiya Vikas Sansthan\*

#### 2021

 Alpha Men Award from Mehnaaz A G Nadiadwala Foundation\*

• Blissful India Excellence Award from Blissful India Social Welfare Trust\*

• Maharashtra Jan Gaurav Puraskar from Sapna Subodh Saoji Charitable Trust\*

#### 2021

• Entrepreneur of Country at the Dr. APJ Abdul Kalam Awards 2021 from Dr. APJ Abdul Kalam Global Foundation\*

- Perfect Achievers Award from Perfect Woman Magazine\*
- CSR Leader of the Decade by IndiaCSR\*

• Maharashtra Jan Gaurav Puraskar from Sapna Subodh Saoji Charitable Trust\*

#### 2022

- Roshan Sitare Social Worker of the Year\*
- Seva Rathna Award 2022 from St. Mother Theresa University\*
- Top 10 CEO's of the year 2021-22 by The Indian Alert\*
- Companion of Ambedkarite Movement\*
- Ambassador of Humanity Award from Friends for Good Health\*
- CSR Leader of 2021 by Blossom Media\*
- Samaj Ratna of the Year Award from Doctor 365 at the 18th R K Excellence National Awards\*
- Impact Award for its Rural Health Initiative at the CSR Health Impact Awards 2022#
- Young Achiever's Award\*
- Most Responsible Business Leader of the Year at the Responible Business Awards by World CSR Day\*
- Best CSR initiative in Healthcare at the Healthcare Pride & Honour Awards#
- Atal Samman Award from Aryan M Film Production\*

\*For Dr. Huzaifa Khorakiwala # For Wockhardt Foundation

### Awards







### Winner of 3 Awards

- ★ Ranked # 1 in Healthcare
- ★ Ranked # 3 for Unique Initiatives
- ★ Amongst Top 100

<sup>\$</sup> For Wockhardt Limited Group





# Dearest warriors and friends of Wockhardt Foundation

During the year 2022-23, we remained passionately and energetically committed to the values of Wockhardt Foundation which are: beneficence, excellence, speed and trust.

Beneficence entails striving to serve the economically disadvantaged people around us.

Excellence entails keeping quality first by doing things the right way.

Speed entails staying a step ahead by instilling a sense of inherent enthusiasm.

Trust entails fulfilling our promises by fostering relationships because they are at the core of all that we do.

Looking ahead we resolve to uphold these ideals in all our activities.

Regards,

**Dr. Huzaifa Khorakiwala** Trustee and CEO Wockhardt Foundation



### Wockhardt Foundation Programme Execution Policy



At Wockhardt Foundation, we are engaged in a number of initiatives to ensure that life wins. We offer holistic solutions that enhance the quality of life, stakeholder confidence and sustainability.

Our work encompasses primarily three sectors: Health, Child and Social. The first sector, 'Health', provides underprivileged population access to preventative and protective healthcare, effectively addressing the health concerns of the people

The second sector, 'Child', provides quality education to poor children through the implementation of e-learning and the provision of a desk cum school bag etc.

The third sector, 'Social', provides higher education facilities, skill advancement and development training among others. By addressing unmet needs

Wockhardt Foundation emulates its parent organisation's priority in addressing society's unmet needs and national building blocks (education, hygiene and healthcare) that enhance the quality of life. The Mobile 1000 programme addresses a long-standing rural primary healthcare gap: its Pronto **BioToilet and Pronto Toilet** initiatives address a large national sanitation gap; its E-Learning system addresses the need for adequate educational infrastructure: Shudhu addresses the critical need for providing safe potable water; Wockhardt Skills Development Institute (WSDI) focuses on curtailing the national deficit of skilled professionals..

By exploring game changing solutions

Wockhardt Foundation is engaged in initiatives that promise positive disruption. The Pronto Bio-Toilet is a futuristic solution for a challenging national problem; the Mobile 1000 concept bypasses legacy hurdles; the E-Learning initiative has graduated educational delivery into the next generation.

#### By maximising impact

Wockhardt Foundation's initiatives are directed at low gestation, easy implementation and maximum impact. This is achieved through hands-on project implementation. As a result, the Foundation is acknowledged as a national authority in specific niches, attracting partnerships and professionals.

### By leveraging best-in class technologies

Wockhardt Foundation believes that enduring social solutions are derived through the prudent use of core, delivery and monitoring technologies. Take for instance, our Mobile 1000 programme: all the vans can be tracked online on a real-time basis via a GPS device Moreover, all Mobile 1000 data is generated using a MIS software and sent to the donors on a monthly basis. These reports are presented in various visual formats and help maintain the desired level of transparency that

Wockhardt Foundation hopes to achieve.

### By partnering with the best in the business

Wockhardt Foundation has not just selected to invest its own resources; it has also selected to engage corporate partners to widen social prosperity. Some prominent partner organisations comprise GAIL (India) Ltd, HPCL, Kotak Bank Group, Pernod Ricard, IOCL and The Hans Foundation, among others. This collaborative model has enhanced the Foundation's sustainability.

### By investing in professionalism

Wockhardt Foundation's activities are directly managed by Dr. Huzaifa Khorakiwala Executive Director of Wockhardt Limited, an MBA from Yale University. The Foundation works with some of the best professionals across the niches of its presence – medical doctors, care givers, educators and logistic support providers.



\*permanent-61 and temporary-793

### Partnerships\*

37	
No.	Name
1	Aries Agro Limited
2	ACC Ltd
3	Adani Enterprise
4	Adani Foundation
5	Allana
6	AMM Foundation
7	Aurangabad Municipal Corporation
8	Anjanadri Charitable Trust
9	Apraava Renewable Energy Pvt Ltd (CLP)
10	APM Terminals
11	AVL
12	Bharat Petroleum Corporation Limited (BPCL)
13	Bharat Serums And Vaccines Limited
14	Bluecross
15	BR Shetty & CR Shetty Foundation
16	CBRE (Coldwell Banker Richard Ellis)
17	CG Corp
18	Chemical Process Piping Private Limited
19	Chennai Corporation
20	Colorcon Asia Private Limited
20	Concord Biotech Limited
22	Conexus
23	CPCL
23	Dalmia Bharat Foundation
24	Datamatics Global Services Limited
25	
	Deogini
27	DP World NSCIT
28	Ekta Foundation
29	Engineers India Limited (EIL)
30	Exicom Power Solutions
31	Fermenta Biotech Limited
32	FICCI (The Federation Of Indian Chambers Of
	Commerce And Industry)
33	First Abu Dhabi
34	Fuel a dream
35	GAIL (India) Limited
36	GAIL Gas Limited
37	Geltec Pvt. Limited
38	Goldman Sachs
39	GoZoop
40	Hero MotoCorp Limited
41	Hi- Tech Carbon Jan Seva Trust
42	Himachal Futuristic Communication Limited (HFCL)
43	Himayat project
44	Hindustan Petroleum Corporation Limited (HPCL)
45	Hindustan Zinc Limited
46	HTL (HFCL)
47	Huawei
48	Huntsman
49	Hyundai Motor India Limited
50	Indian army
51	Indiabulls Foundation
52	Indian Oil Corporation Limited (IOCL)
53	Indocount Foundation
*Indiv	idual donors > Rs 1.00.000

54 Innerwheel Club of Bombay Bay View 55 Inner wheel club of Bombay Island 56 Jewelex 57 Kotak Life Insurance 58 Kotak Mahindra Bank Limited 59 Kotak Mahindra Prime Limited Larsen & Toubro (L&T) 60 61 Laxmi Agni 62 | Laxmi Mills 63 Madhya Pradesh Council Of Employment & Training 64 MAT India CSR 65 MFAR 66 Mobis India Foundation 67 Mumbai Aviation Fuel Farm Faciility Private 68 Nadi – Tolia Trust National Aluminium Company Limited (NALCO) 69 70 National Skill Development Corporation (NSDC) 71 National Urban Livelihoods Mission (NULM) 72 Nava Bengaluru Foundation 73 NTPC Limited 74 Oil And Natural Gas Corporation (ONGC) 75 ONGC Tripura Power Company (OTPC) Orian Enterprise Private Limited 76 77 Ozone Group 78 Pardada Pardadi Education Society (PPES) 79 Pernod Ricard India Foundation (PRIF) 80 Petronet LNG Foundation 81 Petronet LNG Limited 82 Puravankara Limited Rama Cylinders 83 Rasi Seeds 84 85 Rotary Club of Bombay Bayview 86 Rotary Club of Bombay North Rotary Club Of Chennai (Adyar) 87 88 Rotary Club Of Chennai (Kilpauk) 89 Rotary Club of Mumbai North Island 90 Rotary Club Of Madras 91 Saurya Urja (Company of Rajasthan Limited) Schedule Caste Department (SC-Project) 92 SEMBCORP 93 94 SNS Foundation 95 Sparsh 96 State Bank Of India 97 Syngenta India Limited 98 Tenneco Automotive India Pvt Ltd Tata Finance Limited 99 The Hans Foundation (THF) 100 Training (MAPCET) 101 Vakrangee Limited 102 | Vedanta Foundation 103 Vedanta Limited 104 Voluntary Health Association Of Goa 105 Welspun

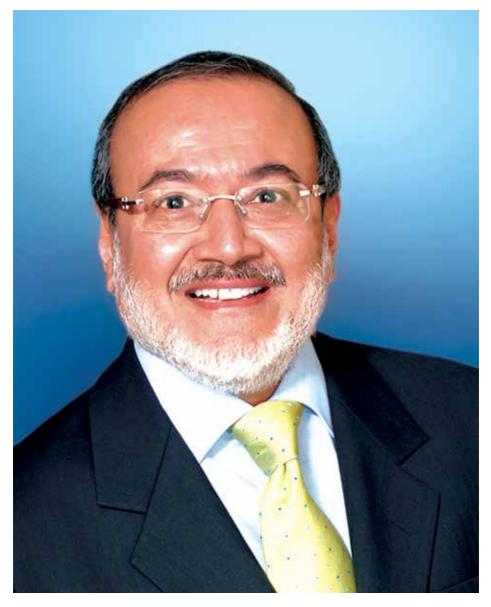
106 Wockhardt Hospitals107 Wockhardt Limited

\*Individual donors > Rs. 1,00,000



Thank you for your kind partnership and support

### Our Management Team Chairman & Founder's profile



#### Dr. Habil Khorakiwala

Chairman, Wockhardt Limited and Founder, Wockhardt Foundation

Dr. Habil Khorakiwala is Chairman of the Wockhardt Group, India's leading research-based global healthcare enterprise with relevance in the fields of pharmaceuticals, biotechnology, active pharmaceutical ingredients (API's) and super speciality hospitals

e holds a Masters in Pharmaceutical Science from Purdue University and has participated in an Advanced Management Programme at Harvard Business School, USA.

A keen disciple of 'Change Management', Dr. Habil Khorakiwala has single-mindedly steered Wockhardt - consisting of a multi - ethnic workforce of around 7.000 Associates - into becoming the first true healthcare group from India. His visionary and astute leadership resulted in Wockhardt emerging as a leading pharmaceutical and biotech conglomerate, driven by research and strategic thinking on a global scale. Under him, Wockhardt hospitals has become a leading health service provider with seven hospitals that aim to serve and enrich the guality of life of its patients.

Over the years, besides building up the Wockhardt business. Dr. Habil Khorakiwala has been involved in social industrial activity. Under his able leadership and as a part of its CSR activities. outstanding work has been done through Wockhardt Foundation, Various social and moral causes, programmes and initiatives have been undertaken for the upliftment of the weaker sections of society.

Dr. Khorakiwala has also served as the President of FICCI, Honorary Consul General of Sweden in Mumbai, President of Indian Pharmaceutical Alliance (IPA) etc.

He is the only non American recipient in the 125 year history of Purdue University to be honoured with their highest award - the Honorary Doctorate for distinguished service to the University and great achievements in career and life.

In recognition of his contribution to Indian business and industry. Dr. Khorakiwala is the recipient of many awards and citations including the prestigious Shiromani Vikas Award for his 'Outstanding and Inspiring Contribution towards National Development' received at the hands of Mother Teresa (1992). Kalinga Institute of Industrial Technology (KIIT) University, Bhubaneshwar bestowed on him the prestigious Degree of Doctor of Letters (Honoris Causa) in November. 2016 in recognition of his magnanimous vision, genius and outstanding philanthropy.

### Our Management Team Chairperson's profile



**Mrs. Nafisa Khorakiwala** Chairperson – Wockhardt Foundation

Mrs. Nafisa Khorakiwala is the Founder and Chairperson of Wockhardt Foundation. She is the wife of Dr. Habil Khorakiwala, Chairman of the Wockhardt Group and even though she hails from a high profile business family, she has chosen social work as her passion. Her commitment as a social activist is seen through the range of issues that she is dedicated to.

Mrs. Khorakiwala's empathy and kindness for the underprivileged is clearly visible in the devotion of her time and energy into ensuring that each of the foundation's programmes create maximum and meaningful social impact.

Having initiated the E-learning and Zab (Desk + School Bag) programmes, Mrs Khorakiwala is actively involved in their operations. It is her personal interactions with all stakeholders – children. parents, partners etc., understanding their needs and providing necessary solutions that has enabled 425 schools across 6 states to be equipped with e-learning facilities and provided more than 14,000 rural students with a Zab bag (desk cum school bag).

Her belief that education is the foundation for a progressive and developed society is evident from her personal mission and involvement in the setting up of the Wockhardt Foundation Junior College of Arts & Science at Parli Village (Wada Taluka). Thane, Maharashtra, that not only aims to provide underprivileged students with higher educational facilities but also a chance at a better and brighter future.

# Our Management Team **CEO's profile**



Dr. Huzaifa Khorakiwala, an MBA from Yale University, USA, is the Executive Director of Wockhardt Limited and is part of the promoter family of the Wockhardt Group - a leading pharmaceutical and healthcare group.

Dr. Huzaifa Khorakiwala is the CEO of Wockhardt Foundation, a not-forprofit organization which runs several programmes in health, education, water and sanitation across the country, benefitting and touching millions of lives every year. He is the Founder of "The World Peacekeepers Movement", an online movement comprising more than 2 million peacekeepers, forming the world's 2nd largest army. It is based on the 7 Peace values of gratitude, forgiveness, love, humility, giving, patience, and truth.

For his contribution to society, he has received many prestigious awards (90 so far) and titles, including a Knighthood, which was bestowed on him by the Ecumenical Medical Humanitarian Order Knights of St. John **Dr. Huzaifa Khorakiwala** Trustee & CEO – Wockhardt Foundation

of Jerusalem (Knights of Charity). He has also been bestowed with the Princehood Royal Title 'His Highness' for preserving the wisdom and spirit of the kingdom of Panembahan Mempawah, Indonesia.

Dr. Huzaifa Khorakiwala has also received a Certificate of Appreciation from the Hon'ble Governor of Maharashtra, Shri Bhagat Singh Koshyari for his outstanding contribution in the nation's fight against Covid-19. He is the recipient of 15 Honorary Doctorates and two D. Litts.

### Our team



Mr. Ajhay Somvanshi Chief Operating Officer (COO)



**Ms. Samina Khorakiwala** Director Programme Head – Khel Khel Mein



Mr. Denis Varghese Director Head – HR & Administration, Programme Head – Mobile 1000



**Dr. R Sriram** Medical Director Head – Chennai Branch Programme Head – Gur+



Mr. Ganesh Adukia Head - Finance & Accounts



Dr. Tausif Jalal General Manager Programme Head– E-Learning, Zab, Wockhardt Foundation Junior College of Arts & Science



Mr. Kamaljeet Singh Programme Head – Wockhardt Skills Development Institute (WSDI)



Mr. Jitesh Rambhia Programme Head – Hunger Project



### 7 PRINCIPLES OF WOCKHARDT FOUNDATION



# WOCKHARDT FOUNDATION PROGRAMMES





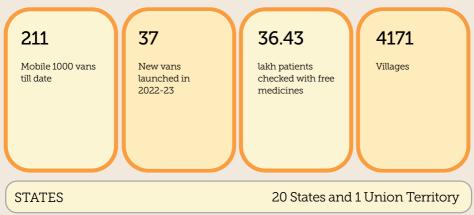






## **Humanity Service Points**









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### Project Review MOBILE 1000



#### Need

#### Shortfall of infrastructure

• 46,140 (24%) - Sub-centres

• 9,231 (29%) – Primary health centres

• 3,002 (38%) – Community health centres

### Manpower shortfall (as of 31st March 2017)

6,038 – Shortfall of health workers (female)/ANM at Sub-centre

1,01,828 - Shortfall of health workers (male) at Subcentres 35,824 – Shortfall of health assistant (male) at PHCs

1,704 – Shortfall of allopathic doctors at Primary health centres (PHCs)

15,775 – Shortfall of specialists (surgeons, OB&GY, physicians & paediatricians) at CHCs

4,087 – Shortfall of surgeons at CHCs

3611 – Shortfall of obstetricians & gynaecologists at CHCs 4,053 – Shortfall of physicians at CHCs

4,051 – Shortfall of paediatricians at CHCs

Shortfall of laboratory technicians at PHCs & CHCs – 10,453

Shortfall of pharmacists at PHCs & CHCs – 5635

Shortfall of radiographers at CHCs – 3,629

Shortfall of nursing staff at PHCs & CHCs – 7235

(Source: Rural Health Statistics, Ministry of Health & Family Welfare , 2019-20)



#### Objectives

To operate 1000 mobile health vans to provide free primary healthcare to 25 million rural Indians.

#### Achievements

• Wockhardt Foundation's Mobile 1000 concept is being increasingly regarded as a catalyst in the regions of its presence

• Over the last few years, the widening footprint of this service has translated into: spending of thousands of rural Indians

- Lower downtime from physical illnesses
- Enhanced workplace productivity and increased incomes
- 211 Mobile 1000 vans till date\*

- 37 new vans launched in 2022-23
- 36.43 lakh patients checked with free medicines
- 4171 villages covered
- Presence in 20 states and 1 Union Territory

Decline in the healthcare

#### Contact

Mr. Denis Varghese, Director, Programme Head – Mobile 1000

M: +91 91673 74716 | E: dvarghese@wockhardtfoundation.org | W: www.mobile1000.org

### MOBILE 1000



Doctor checking a patient at the Pernod Ricard India Foundation van in Krishna district, Andhra Pradesh



Kerala. Partner - Petronet LNG



Kotak Mahindra Bank - Hyderabad, Telangana



Amalapuram, AP. Partner - Gail



GAIL - East Godavari district, Andhra Pradesh



Pernod Ricard, West Bengal

# Project Review **PRONTO TOILET**



#### Need

• Diarrhoea: Second largest cause of child (under-5 years) mortality; accounting for 19% of child deaths in developing countries • Nearly 90%: Diarrhoeal deaths due to lack of sanitation and unsafe drinking water

• 75%: Rural Indians with no access to safe drinking

water

• 1,000: Daily diarrhoeal deaths of children (under five years)

#### Achievements

- 4,704 toilets
- 675 lakh times people benefited\*

#### Contact

Mr. Denis Varghese, Director

M: +91 9167374716 | E: dvarghese@wockhardtfoundation.org | W: www.prontotoilet.org

\*(No of users x 25 days)

## SWACHH BHARAT ABHIYAN THE TOILET REVOLUTION

THE PRONTO TOILET PROGRAM WAS LAUNCHED WITH THE AIM OF FACILITATING OUR PRIME MINISTER'S MISSION 'SWACHH BHARAT ABHIYAN' T O T A L S A N I T A T I O N C A M P A I G N



#### NEED FOR ESTABLISHING SANITATION FACILITIES:

 Only 31% of our country's population has access to proper sanitation facilities

80% of children's solid excretion is left in the open or thrown into the garbage

 Over 75% of our country's population has access to mobile phones but basic Sanitation is a remote dream

 India is the country with the highest number of people practicing open defecation most of it occurs in rural areas where the prevalence is estimated at 65 percent of the population Women having to defecate in the open, at odd bours, not only threaten their dignity, but their safety as well

 Children fall ill due to the germs spread from open defecation and cannot attend school

 Many girls drop out of school due to absence of sanitation facilities which hinder their education process.

Lack of toilets in villages is more than just a sanitation problem. An investment into a toilet is about changing mind sets. It is about bringing health, dignity & empowerment having a large impact with a broad and sustainable approach to community development.

JOIN THE PRONTO TOILET MOVEMENT TO PROMOTE CHANGE, HOPE, COURAGE WITH A SOCIAL INVESTMENT IN A BRIGHT FUTURE WITH A VIEW OF ACCOMPLISHING THE VISION OF CLEAN INDIA



## PRONTO TOILET



Dr. BR & CR Shetty Foundation, Mangalore, Karnataka



Serum Institute, Pune



Combined school toilets blocks, Kappu, Udupi District, Karnataka. Partner - BR & CR Shetty Foundation



Rotary International, Sukhada Project, Thane, Maharashtra



236 girls toilet blocks in Chittoor District. Andhra Pradesh, Partner- MUFG



Combined school toilets blocks, Kappu, Udupi District, Karnataka. Partner - BR & CR Shetty Foundation

# Project Review PRONTO BIO-TOILET



Need • 60% of the Indian population defecates in the open

• 2.4 million – Annual

diarrhoeal deaths of Indian children • 78% - Girl student dropouts due to inadequate

sanitation facilities

Objectives Cleaner, healthier lives

#### Achievements

- 451 Pronto Bio-Toilets
- 29.14 lakh times that people have availed this facility\*

#### Contact

Mr. Denis Varghese, Director

M: +91 9167374716 | E: dvarghese@wockhardtfoundation.org | W: www.prontobiotoilet.org

\*(No. of users x 25 days)





### MISSION

"To ensure Pure Waste Discharge from a toilet, thus playing a critical role in preventable healthcare"



ENVIRONMENT FRIENDLY No air and land pollution

WATER Spent on cleaning open defecation

#### ENERGY

Bio-gas generated by 50 users = 100 ml of kerosene

### BENEFITS

DURABILITY Has a minimum lifespan of 50 years

SPACE Area occupied by 1 septic Tank = 3 Bio-Tanks

MAINTENANCE Bio - Tanks are maintenance – free

 HYGIENE AND HEALTH
 Prevents water-borne ailments like – Viral, Gastroenteritis, Typhoid, Cholera, Jaundice, Viral Hepatitis
 Prevents mosquito-borne ailments like- Malaria, Dengue, Chikunguniya
 Eliminates foul smell

## PRONTO BIO-TOILET



Madhavaram Zone, Chennai



Kambar Salai, Zone-11, Chennai

Thirumalai Nagar, Zone-11, Chennai



Sikar, Rajasthan



Maurice Nagar, Police Station, Delhi



Uthandi, Zone-15, Chennai

### Project Review E-LEARNING



#### Need

- Student retention is one of the biggest educational challenges
- 29% Indian students drop out before completing five years of primary school;
- 43 % do so before finishing upper primary school
- 42% high school completion rate

#### Objectives

- Fun-filled and interactive learning
- Attract students
- Make subjects engaging
- Empowering students

• Developed by experts and qualified instructional designers

• For standards I to X (as per State Board curriculum)

#### Achievements

- 495 E-Learning sets
- 425 Schools
- 2.15 lakh children benefited
- 502.86 lakh times that children have availed of this service in 2022-23\*
- Presence in 6 states - Nagaland, Rajasthan, Maharashtra, Gujarat, Haryana and Himachal Pradesh

#### Contact

Dr. Tausif Jalal, General Manager, Programme Head, E-Learning

M: 91-99304 70983 |

E: tjalal@ wockhardtfoundation.org |

#### W: www.wf-elearning.org

\*(No of children x no of attended school days)







## NEED FOR E-learning

RECENTLY CONDUCTED SURVEY BY A REPUTED ORGANIZATION INDICATED THAT

- 57% schools have 3 teachers or less
- 58% of class 5 students cannot read class 2 text books

 75% of class 5 students cannot do simple division

• 47% of class 5 students cannot do simple subtraction

• Lack of infrastructure and innovation in quality teaching methodologies

 High students dropout rate at primary education stage due to lack of motivation to study and lack of opportunities

High absenteeism

#### OUR AIM

The E-Learning Programme of Wockhardt Foundation aims at ensuring academic excellence through quality and innovative teaching methods

#### SUCCESS STORY

Wockhardt Foundation has been running this programme for the underprivileged students of the Parali Village Ashram School in Thane district and the results have been extremely encouraging. In 2012 the school secured a 45% pass percentage in the SSC board results, however after installing E-Learning in 2013 there has been a significant improvement in the academic scores with the school securing a 100% pass percentage in 2015 as compared to 95% in 2014 6 80% in 2013. Given the outstanding performance of the Parli Ashram School, Wockhardt Foundation has implemented E-Learning in 425 schools in Maharashtra, Gujarat, Rajasthan, Nagaland, Haryana and Himachal Pradesh.

## **E-LEARNING**



Bluecross Laboratories, Nashik, Maharashtra



Rotary Club of Bombay North, Aurangabad



Indo Count Industries Limited, Kolhapur



Teachers Training



Rotary Club of Bombay North

## PROJECT REVIEW KHEL KHEL MEIN



#### Need

• Children – Envoys of the future

• Current model of education:

Alienation between head
 and heart

• Values, good habits and social skills missing

• Individualistic idea of excellence promoted at the cost of emotional and relational skills

• Engagement in unsocial activities

• No opportunity for edurecreational activities for underprivileged children

#### Objectives

• Toy libraries for underprivileged slum children aged 6-12 years

- Holistic human development
- Inculcation and practice of human, moral values and good habits
- Healthy and fun
   environment
- 17 edu-recreational centres and toy libraries
- Operations five days a week

• Outcome – Children well mannered, trained and groomed with good values

#### Achievements

- 6 toy libraries (Mumbai & Bangalore)
- 159 children benefitted
- 16,419 times children benefitted in 2022-23\*

#### Contact

Ms. Qazi Shahjahan,Programme Coordinator

E:qshahjahan@ wockhardtfoundation.org

M: +91 91755 22510

W: www.khelkhelmein.org

\*(Students X Attended days)



# values and good habits through fun and play

Children between 6 to 14 years

 Addresses missing link in primary education by teaching good values and good habits through games, storytelling, fun and play

• 25 children/KKM Toy Library/batch



## KHEL KHEL MEIN



Annual Day, Mumbai



Christmas celebration at the Mumbai centre



Daan Utsav-Diya painting



Fathers Day celebration

### Project Review WOCKHARDT SKILLS DEVELOPMENT INSTITUTE



#### Need

• More than 12 million youth between 15 and 29 years of age are expected to enter India's labour force every year for the next two decades. (Source: World Bank)

• The government's recent skill gap analysis concludes that by 2022, another 109 million or so skilled workers will be needed in the 24 key sectors of the economy

• Only 2.3% of India's workforce has received some formal skills training.

• The percentage of the formally trained in India stands at a low of 4.69% compared to countries like Germany (75%) and Korea (96%) (Source: Niti Aayog)

#### Objectives

- Commissioned in 2013
- WSDI offers courses in:
- General Duty assistant
- Home Health Aide
- Pharmacy Assistant
- Housekeeping Attendant
- Multi Cuisine Cook
- Mason General
- Plumber General
- Automotive E-Rickshaw Driver
- Automotive Service Technician
- Automotive Sales Lead (Retail)
- WSDI has trained θ certified thousands of candidates till date in various vocational streams through its team of highly qualified trainers and Business Associates.

• After training, candidates are offered placement assistance

#### Achievements

- 6 centres in 2022-23
- 230 students trained
- 50 Students assessed & certified
- 42 Students placed in various sectors
- 22,500 times that students have benefited\*
- Presence in 4 states

#### Contact

Mr. Kamal Jeet Singh, Programme Head – Wockhardt Skills Development Institute

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E: ksingh@ wockhardtfoundation.org

#### W: www.wockhardtskills. org

\*(No. of students trained) x 25 (No. of days training)



# **EXCELLENCE** IN SHILLS DEVELOPMENT



DUE TO POVERTY, MANY OF OUR YOUTH IN INDIA ARE UNABLE TO CONTINUE THEIR EDUCATION AND DROP OUT FROM SCHOOL. HENCE THEY CANNOT GET EMPLOYMENT LATER ON IN LIFE. WITH THE AIM OF MAKING THESE YOUTH EMPLOYABLE WE HAVE SET UP 'WOCKHARDT SKILLS DEVELOPMENT INSTITUTE'. The mission of Wockhardt Skills Development Institute is "excellence in skills development leading to employment"

Through our certified courses, we educate them with the necessary skills required to gain employment. The students are benefited through virtual classrooms, practical labs, regular workshops, seminars and in-depth knowledge. Our dedicated placement cell ensures that these students get placement assistance after completion of their course.

These students are provided with a chance of a better future which they would not receive otherwise.



## Wockhardt Skills Development Institute



Practical Session of HHA (Home Health Aide) course students at Dhar center



Classes of GDA at Dhar, Khalghat centre



Classes of GDA at Dhar, Khalghat centre



Practical Session of HHA (Home Health Aide) course students at Dhar center



Housekeeping Classes at Badwani centre



Internal assessment of GDA students at Para, Lucknow centre

# Project Review ZAB (DESK + SCHOOL BAG)



#### Need

• Students in rural areas lack access to basic educational infrastructure like a desk or a bag

• Most of the students in rural schools of India have to stay sitting down on the floor for long hours

• 9 out of 10 students face posture-related problems and back injuries at some point of time in their lives

• Sitting on the floor and studying for 6-8 hours affects posture, results in back pain, poor eye sight and hampers concentration

#### Objectives

An intelligently designed school bag which transforms into a desk; thus empowering rural students with basic infrastructure, enabling them to study effectively.

#### Achievements

• 14,774 bags distributed till date

• 200 bags distributed in 2022-23

• 35.25 lakh times students benefited in 2022-23\*

#### Contact

**Dr. Tausif Jalal**, General Manager, Programme Head – Zab

M: +91 99304 70983

E: tjalal@ wockhardtfoundation.org W: www.zabbag.org

\*(No of Bags x No of Attended days)



## ZAB (DESK + SCHOOL BAG)



Dahivali, Maharashtra



Aurangabad district, Maharashtra



Gujarat



Gujarat

### Project Review HUNGER PROJECT



#### Need

• India ranks 107th out of the 121 countries as per Global Hunger Index

• Approximately 4500 children die every day under the age of five years in the country due to hunger and malnutrition, amounting to over three lakh deaths every year, owing to hunger, of children alone

• Approximately 19 crore people in the country were compelled to sleep on an empty stomach every night (As per National Health Survey 2017)

• There is a strong connection between hunger and chronic diseases like high blood pressure, heart disease, and diabetes o India is home to the largest undernourished population in the world

o 189.2 million people i.e. 14% of our population is undernourished

o 20% of children under 5 are underweight o 34.7% of children under 5 years of age are stunted

o 51.4% women in the reproductive age (15-49 years) are anaemic

o Malnutrition caused 69 per cent of deaths of children below the age of five in India. (2019 UNICEF report)

Source: Global Hunger Index. org; Indiafoodbanking.org; USDA

#### Objectives

• The Hunger Project aims

to reduce hunger prevalent among the poor orphans in Mumbai.

- Project provides 1 meal per day to hungry people
- For a small donation of Rs. 30 per day, one can sponsor1 meal for 1 individual

#### Achievements

• 20,364 meals distributed till date

#### Contact

Mr. Jitesh Rambhia, Programme Coordinator E:jrambhia@ wockhardtfoundation.org M: +91 7045656863







UPI : 0791368A0064739.bgr@kotak



CONTACT : Jitesh Rambhia | 😋 +91 7045656863 jrambhia@wockhardtfoundation.org

# Project Review GUR+ DIALYSIS CENTRES



#### Need

- Chronic kidney disease (CKD) in the Indian cannot be assessed accurately
- In India commonest cause of chronic kidney disease (CKD) is diabetic nephropathy.
- Every year 2.2 Lakh patients of End Stage Renal Disease are added.
- Dialysis population is growing at the rate of 31% annually.
- Approx. 4950 dialysis centers in India, largely in the private sector.
- There is a demand for 3.4 Crore dialysis every year.

• Cost of dialysis per sitting in the bracket of about Rs.1100 – Rs.4, 500

- 49% of patients stop dialysis in a year due to financial burden.
- India has one of the lowest nephrology workforce densities worldwide
- 2600 nephrologists 1.9 per million population

#### Objectives

To provide world class free dialysis for poor renal failure patients in endemic areas

#### Achievements

- 3 centres in Chennai, Tamil Nadu
- 7669 dialysis sessions conducted

#### Contact

Dr. R Sriram, Programme Coordinator

E: rsriram@ wockhardtfoundation.org M: +91 9840661188

## **GUR+ DIALYSIS CENTRES**



Saidapet Dialysis Centre, Chennai



Saidapet Dialysis Centre, Chennai

# Project Review ANAAJ+



#### Need

• The COVID 19 pandemic has destroyed lives and livelihoods

• It is the poor who suffer the most

• Subsequent lockdowns resulted in many not being able to access or afford the essentials required to run their houses

#### Objectives

• To provide one month's groceries and toiletries to families living in the slums of Mumbai

Achievements

• 5895 kits distributed till date

• 447 grocery kits distributed in 2022-23

• 2235 people benefitted

 Kits distributed in Behrampada (Bandra), Sambhaji Nagar (Andheri), Bamanwada (Vile Parle), Santosh Nagar (Goregaon), Bharat Nagar (Bandra), Tata Nagar (Govandi) etc Contact Mr. Ajhay Somvanshi, CEO, Anaaj+

M: +91 97697 21225

E: asomvanshi@ wockhardtfoundation.org

## ANAAJ+



Chunabhatti, Mumbai



Chunabhatti, Mumbai

## ANAAJ+



Sambhaji Nagar, Mumbai



Andheri, Mumbai



# WOCKHARDT FOUNDATION JUNIOR COLLEGE OF ARTS & SCIENCE

Wockhardt Foundation constructed a junior college of Arts and Science for the tribal students of Parli village, Wada taluka, Palghar district who earlier had no access to higher educational facilities thus hampering their growth and reducing their opportunities of having a secured future. The college currently has 250 students enrolled with it.

#### Contact

Dr. Tausif Jalal, General Manager, Programme Head M: 91-99304 70983 | E: tjalal@wockhardtfoundation.org



### Balance Sheet as on 31st March 2023

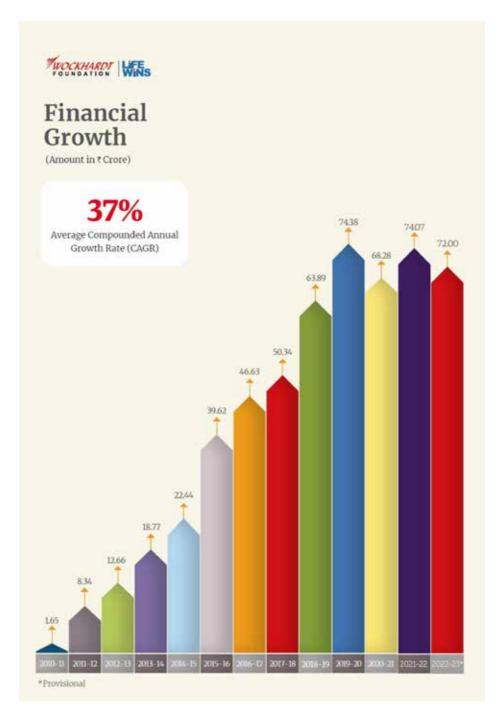
Particulars	As at 31st March 2023 **	As at 31st March 2022
SOURCES OF FUNDS		
CAPITAL FUND		
Corpus Funds	21,15,000.00	21,15,000.00
Any Other Fund	51,55,000.00	51,55,000.00
<b>CURRENT LIABILITIES &amp; PROVISIONS</b>		
Sundry Creditors for Expenses	24,93,78,414.85	30,96,51,244.00
Statutory Dues Payable	4,92,20,092.62	
Bank Overdraft	39,07,526.20	70,00,191.00
Other Current Liabilities	1,00,84,023.15	5,64,41,031.00
Income & Expenditure Account (Surplus)	-	-
TOTAL	31,98,60,056.82	38,03,62,466.00
APPLICATION OF FUNDS		
FIXED ASSETS		
Net Block of Fixed Asset	93,75,230.76	1,10,37,788.00
CURRENT ASSETS, DEPOSITS		
Deposits	2,15,42,327.70	1,14,78,337.00
Cash & Bank Balances	4,88,16,720.78	2,74,90,559.00
LOANS & ADVANCES		
Project Advances	3,17,22,384.79	4,11,99,039.00
Restricted Grant Receivables	15,44,38,457.54	16,42,26,785.00
Income Expenditure Account Deficit	5,39,64,935.25	12,49,29,958.00
TOTAL	31,98,60,056.82	38,03,62,466.00

\*\*Unaudited figures

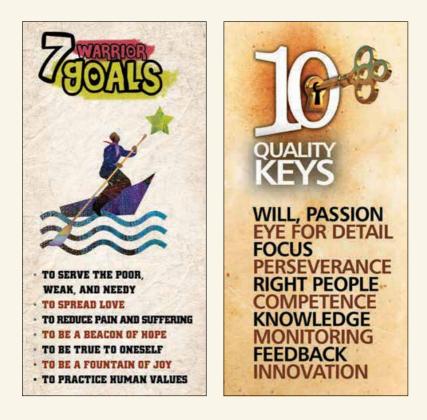
# Receipt and its Application Account for the year ended on 31st March, 2023

Particulars	For the year ended 31st March 2023**	For the year ended 31st March 2022
RECEIPTS		
Donation Funds		
Donation Receipts	58,99,62,053.53	66,72,51,925.00
Committed Funds		
Specified Programmes	21,88,71,806.01	9,76,45,058.00
Other Incomes		
Interest & TDS Refund	9,96,558.07	9,56,148.00
Other Miscellaneous Income		3,33,895.00
GROSS RECEIPTS	80,98,30,417.61	76,61,87,026.00
APPLICATION		
Establishment Expenses	14,83,81,977.47	34,55,57,856.00
Administrative Expenses	6,03,46,749.20	
Other Expenses	2,52,15,713.72	
Legal & Professional Fees	35,81,870.70	
Expenditure of Object of Trust	50,13,39,084.89	41,90,38,293.00
Net Surplus/Deficit for the Year	7,09,65,021.63	15,90,877.00
	80,98,30,417.61	76,61,87,026.00

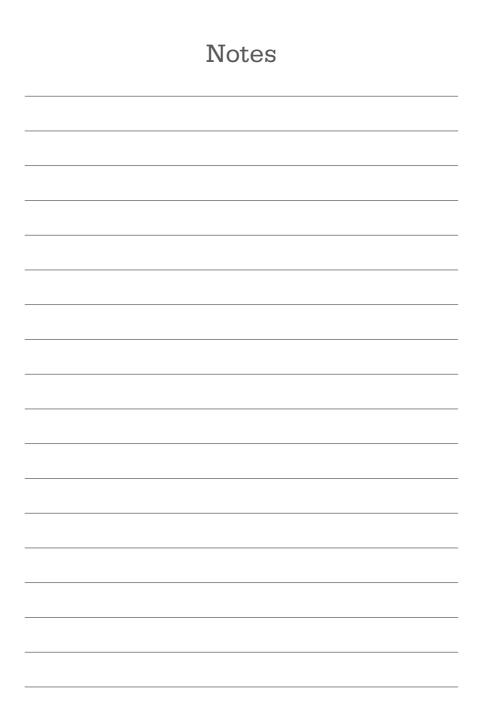
\*\*Unaudited figures



### Take a peek into our mind



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