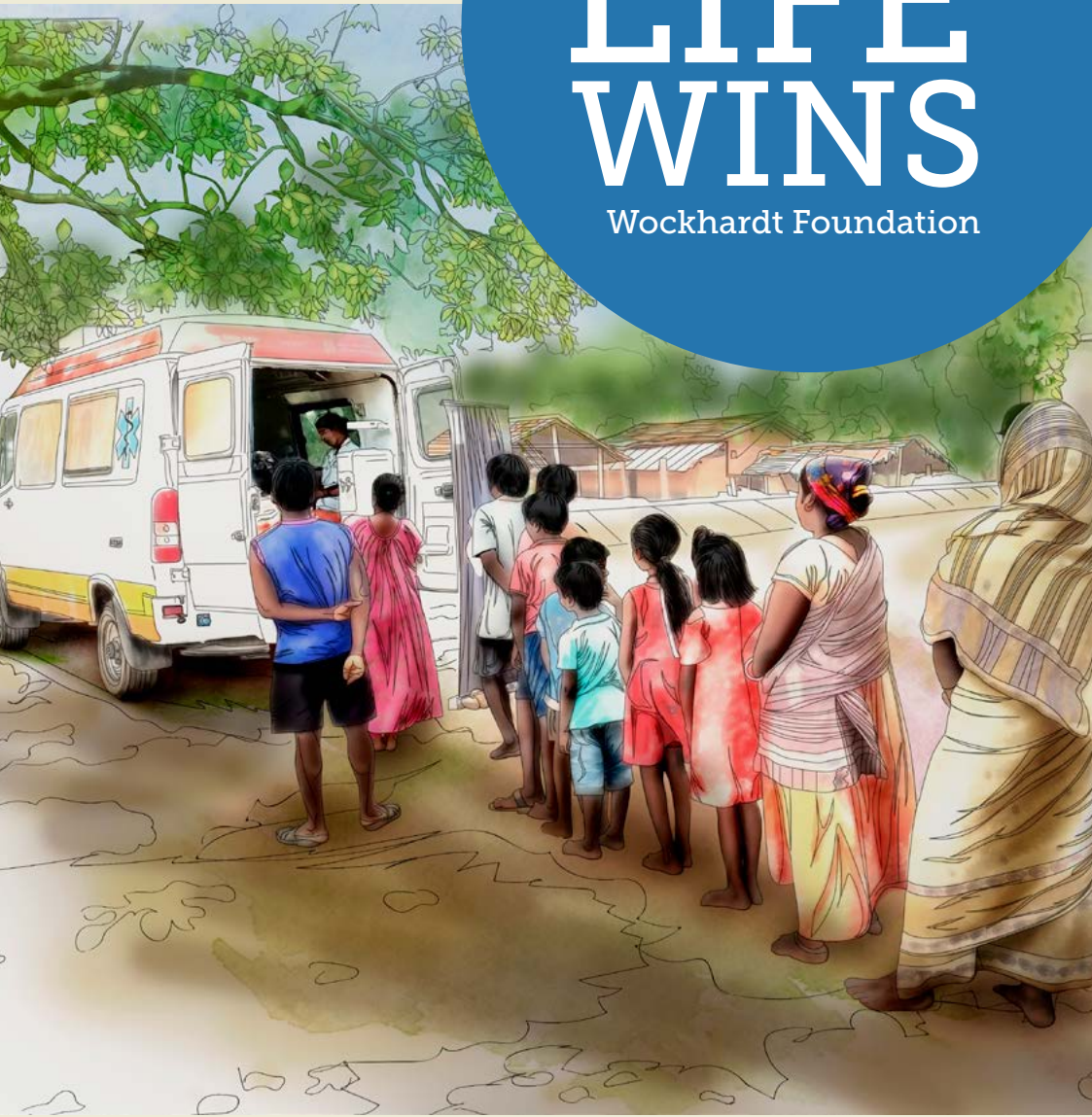


LIFE WINS

Wockhardt Foundation



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Organisational information

Wockhardt Foundation is a national, not-for-profit organisation engaged in social service and human welfare activities. The Foundation is driven by a simple philosophy – 'Where every smile counts.' The Foundation's 11 programmes have ushered in perceptible positive change to the lives of the underprivileged in their respective areas of engagement.

Wockhardt Foundation has been the recipient of a number of awards including the prestigious 'Asia Healthcare Excellence Award - 2016' for the Best CSR Practice in Healthcare. Wockhardt Foundation is

promoted by the Mumbai-based Wockhardt Limited. Wockhardt Limited is a global pharmaceutical and biotechnology organisation, providing affordable, high-quality medicines for a healthier world. It is India's leading research-based global healthcare enterprise with entrenched expertise in the fields of pharmaceuticals, biotechnology and a chain of super-specialty hospitals. Wockhardt Limited is a true Indian MNC with a multi-ethnic workforce comprising around 7,000 associates hailing from 21 nations around the globe.

The Company has three

research centres and 12 manufacturing plants handling the manufacture and marketing of pharmaceutical and bio-pharmaceutical formulations, active pharmaceutical ingredients (APIs) and vaccines. Wockhardt Foundation is a coming together of human values, social awareness and social development. This Annual Report of Wockhardt Foundation covers the period from April 2023 to March 2024, in line with the financial year usually followed in India. The exercise is usually annual in nature. This is the tenth report of its kind by the Foundation.







This is an imperfect world.

Marked by disease, suffering and inequity.

Wockhardt Foundation is committed to addressing these realities.

Positively.
Passionately.
Proactively.

Bringing remedy to the diseased. Hope to the suffering. And a better quality of life to the underprivileged.

There is a battle in progress in India's rural pockets. Wockhardt Foundation is engaged in fighting from the frontlines. Hands-on. From the ground level up. Covering 11 programmes. To ensure that...life wins.



75

India's need- Percentage of Indian doctors based in urban centres, serving only 28% of the population

174

Our intervention- Number of Mobile 1,000 vans (healthcare delivery) deployed by Wockhardt Foundation across rural India

29

India's need- Percentage of Indian children who discontinue studies before completing five years of primary schooling

430

Our intervention- Number of schools covered by the E-Learning programme

2.4

India's need- Number of Indian children (million) who die annually of diarrhoea due to low sanitation standards

704.08

Our intervention Number of times (in lakhs) that people benefited as a result of the installation of 4704 Pronto Toilets and 451 Pronto Bio-Toilets

2.3

India's need- Percentage of India's workforce that has received some formal skill training

6300

Our intervention- Number of trainees educated to date at Wockhardt Skills Development Institute

Philosophies of Wockhardt Foundation





• Service to man is service to God

• Mankind is one family dependent on God, and the most beloved to God is the one most beneficial to it

• We make a living by what we get, we make a life by what we give

• The poor don't need pity, they need help

• A candle loses nothing when it is used to light another candle

• Poverty somewhere is a threat to prosperity elsewhere

• Where every smile counts

• When you help others, you help yourself the most, because God grants you peace and happiness

• Wish for others what you wish for yourself

• A life of giving is the only life worth living

• What you give in charities, comes back to you multiplied many times over

Milestones

2007

First mobile van started by Wockhardt Limited to provide free primary healthcare to slums in Mumbai



2008

Wockhardt Foundation registered as an NGO



2010

First Mobile 1000 van started in Aurangabad, Maharashtra



2014

Launch of the Pronto Toilet initiative



2013

Launch of the Pronto BioToilet programme Launch of the E-Learning programme Launch of Wockhardt Skills Development Institute



2011

Launch of Shudhu (water purification tablets)

2016

Launch of the Zab (Desk + School Bag) programme



2021

Launch of Wockhardt Foundation Junior College of Arts and Science





Awards

2009

- Outstanding National Citizen Award by National Citizens Guild
 - Strathmore's Who's Who – Social Entrepreneur of the Year
-

2010

- AmeriCares India Spirit of Humanity Award
 - USA BF Foundation of the Year Award
 - HEF Award for 'Outstanding contribution to the teaching community with special reference to Human Values'
 - Best Pharma CSR award at the Pharmaceutical Leadership Summit
-

2011

- IDF - CSR Award
-

2012

- Inclusive India Award under the Corporate category for 'Best Social Work in the Realm of Primary Healthcare'
 - IPE CSR Corporate Governance Award
-

2013

- Rajiv Gandhi Global Excellence Award
 - Rajiv Gandhi Excellence Award
 - Bharat Gaurav Award
 - Asian CSR Leadership Awards
 - CSR Excellence & Leadership Award
 - Asia Peace Award
-

2015

- Best CSR Project in Healthcare for Mobile 1000 Medical vans – India CSR
- Best Community Development Award for Mobile 1000 – World CSR Congress
- CSR Professional of the Year – World CSR Congress
- Maharashtra Class Owners Association Meritorious Award for valuable contribution in the field of education
- Bronze Award for Table Calendar – A.B.C.I (Association of Business Communicators of India)
- Social Entrepreneur of the Year 2015 – Pharma Leaders

- Swachh Bharat Samman – India CSR

- Best Environment-Friendly Project for BioToilets – Asian CSR Leadership Awards
-

2016

- CSR Leadership Award
- Lions CSR Precious Award
- Champion of WSIS Prize 2016 – World Summit on the Information Society
- Outstanding Leadership Award – Nurturing the Future Foundation
- Peace Leader of the Year 2016 – 7th India Leadership Conclave and Indian Affairs Business Leadership Awards 2016
- BT-CSR Excellence Award – Bureaucracy Today
- Best Service Award for Significant National Contribution - Institute of Technology & Science
- Asia Healthcare Excellence Award - CMO Asia
- CSR Community Initiative Award - India CSR
- Author Award (Co-Author for 'Essentials in Corporate Social Responsibility') - India CSR

- Excellence in India CSR Passion – International Business Federation
- Peace Governor Award - World Peace & Diplomacy Organization
- Best CSR in Pharma 2016 - 9th Annual Pharmaceutical Leadership Summit & Pharma Leaders Business Leadership Awards 2016

2017

- Excellence Award for Corporate Social Responsibility & Peace Mission - Indian Virtual University for Peace and Education (IVUP)
- Global NGO Excellence Award for Excellence in Mother & Child Care - World CSR Day#
- CSR Humanity Award' by India CSR
- Lifetime Achievement Award from the National Institute of Cleanliness Education and Research (NICER)*
- Indian of the Year 2017 (Social Service) by ILC Power Brand
- The Rotary Peace Ambassador Award by Rotary
- CSR Impact Award by IndiaCSR

- Magnificent Man Choice Award with specialization in CEO CSR Excellence from Hope will International Business Academy
- Peace Ambassador of the Year 2017 by the Centre of Peace Studies, Sri Lanka
- Peace Ambassador for South Asia by the International Association of Educators for World Peace
- Greenfly Excellence Award (Social Visionary) by Greenfly Entertainment
- Fellow of Inner Peace & Environment at the 26th World Environment Congress, New Delhi
- Ambassador for Peace award by All India Council of Human Rights, Liberties & Social Justice (AICHLS)

2018

- Game Changer Award by The HR Club
- Sabarmati Festival Foundation Award for Outstanding Social Work from Sabarmati Festival Foundation
- Divyang Ratna Award 2018 by Disable Welfare Trust of India
- CEO of the Year at the Global CSR Excellence & Leadership awards
- Amity Leadership Award by Amity Business School at the 3rd Global Leadership Research Conference
- CSR Project of the Decade Award (Healthcare) by IndiaCSR
- Responsible Business Leader Award by World CSR Day
- CEO of the Year 2018 by Network 7 Media Group at the India Leadership Conclave
- Outstanding Social Service Award from WOW (Winners of Worthiness)
- Global Ambassador of Peace at the R K Excellence National Awards
- Outstanding Social Contributor in Healthcare at The India Economic & Law Summit, 2018 Achiever Awards from Cinema Aajtak
- Social Entrepreneur at the National Gaurav Award 2018 by Indian Bravehearts NGO



Awards

2019

- Mumbai Heroes Award from Blossom Media Pvt Ltd at the Humanity First Conclave
- Inspiring Indian Award from Indian Ex Defence Service Employees Chamber of Commerce & Industries (IESECCI)
- Award for Peace Mobilization from Poddar Foundation at the Insure Mental Health Conference (Celebrating World Health Day)
- Inspirational Indian of the Year at the Mumbai Achievers Awards 2019 by Mumbai Halchal
- Bharat Shree Award 2019
- Rotary Award from Rotary Club of Mumbai Khar
- H F F Excellence Award from Humanity First Foundation

2020

- For the Sake of Honour' Award from Rotary
- Excellence in Human Welfare Award from Charity with a Twist, Nargis Dutt Foundation, ECOMO*
- Award of Appreciation from Bhartiya Vikas Sansthan

2021

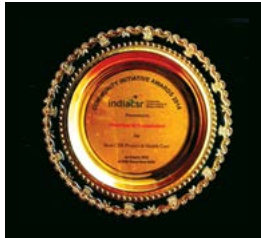
- Alpha Men Award from Mehnaaz A G Nadiadwala Foundation
- Blissful India Excellence Award from Blissful India Social Welfare Trust
- Maharashtra Jan Gaurav Puraskar from Sapna Subodh Saoji Charitable Trust
- Entrepreneur of Country at the Dr. APJ Abdul Kalam Awards 2021 from Dr. APJ Abdul Kalam Global Foundation
- Perfect Achievers Award from Perfect Woman Magazine
- CSR Leader of the Decade by IndiaCSR
- Maharashtra Jan Gaurav Puraskar from Sapna Subodh Saoji Charitable Trust

2022

- Roshan Sitare Social Worker of the Year
- Seva Rathna Award - 2022 from St. Mother Theresa University
- Top 10 CEO's of the year 2021-22 by The Indian Alert
- Companion of Ambedkarite Movement
- Ambassador of Humanity Award from Friends for Good Health
- CSR Leader of 2021 by Blossom Media
- Samaj Ratna of the Year Award from Doctor 365 at the 18th R K Excellence National Awards
- Impact Award for its Rural Health Initiative at the CSR Health Impact Awards 2022
- Young Achiever's Award
- Most Responsible Business Leader of the Year at the Responsible Business Awards by World CSR Day
- Best CSR initiative in Healthcare at the Healthcare Pride & Honour Awards
- Atal Samman Award from Aryan M Film Production



Awards





Best Companies to Work for 2015

Winner of 3 Awards^s

- ★ Ranked # 1 in Healthcare
- ★ Ranked # 3 for Unique Initiatives
- ★ Amongst Top 100

^s For Wockhardt Limited Group



2023

Global Icon Awardee from The Global Economic Forum Summit

2024

Maharashtra Jan Gaurav Puraskar from Sapna Subodh Saoji Charitable Trust



Dearest warriors and friends of Wockhardt Foundation

- During the year 2023-24, we remained passionately and energetically committed to the values of the Wockhardt Foundation which are: beneficence, excellence, speed and trust.
- Beneficence entails striving to serve the economically disadvantaged people around us.
- Excellence entails keeping quality first by doing things the right way.
- Speed entails staying a step ahead by instilling a sense of inherent enthusiasm.
- Trust entails fulfilling our promises by fostering relationships because they are at the core of all that we do.
- Looking ahead we resolve to uphold these ideals in all our activities.

Regards, Dr. Huzaifa Khorakiwala,
Trustee and CEO Wockhardt Foundation



Service with
Love

Wockhardt Foundation programme execution policy

Wockhardt Pilot

Perfect the Model

Community Partnerships/ Involvement

At Wockhardt Foundation, we are engaged in a number of initiatives to ensure that life wins. We offer holistic solutions that enhance the quality of life, stakeholder confidence and sustainability.

Our work encompasses primarily three sectors: Health, Child and Social. The first sector, 'Health', provides underprivileged population access to preventative and protective healthcare, effectively addressing the health concerns of the people

The second sector, 'Child', provides quality education to poor children through the implementation of e-learning and the provision of a desk cum school bag etc.

The third sector, 'Social', provides higher education facilities, skill advancement and development training among others.

By addressing unmet needs

Wockhardt Foundation emulates its parent organisation's priority in addressing society's unmet needs and national building blocks (education, hygiene and healthcare) that enhance the quality of life. The Mobile 1000 programme addresses a long-standing rural primary healthcare gap; its Pronto BioToilet and Pronto Toilet initiatives address a large national sanitation gap; its E-Learning system addresses the need for adequate educational infrastructure; Shudhu addresses the critical need for providing safe potable water; Wockhardt Skills Development Institute (WSDI) focuses on curtailing the national deficit of skilled professionals.

By exploring game-changing solutions

Wockhardt Foundation is engaged in initiatives that promise positive disruption. The Pronto Bio-Toilet is a futuristic solution for a challenging national problem; the Mobile 1000 concept bypasses legacy hurdles; the E-Learning initiative has graduated educational delivery into the next generation.

By maximising impact

Wockhardt Foundation's initiatives are directed at low gestation, easy implementation and maximum impact. This is achieved through hands-on project implementation. As a result, the Foundation is acknowledged as a national authority in specific niches, attracting partnerships and professionals.

By leveraging best-in-class technologies

Wockhardt Foundation believes that enduring social solutions are derived through the prudent use of core, delivery and monitoring technologies. Take, for instance, our Mobile 1000 programme; all the vans can be tracked online on a real-time basis via a GPS device. Moreover, all Mobile 1000 data is generated using MIS software and sent to the donors on a monthly basis. These reports are presented in various

visual formats and help maintain the desired level of transparency that Wockhardt Foundation hopes to achieve.

By partnering with the best in the business

Wockhardt Foundation has not just selected to invest its own resources; it has also selected to engage corporate partners to widen social prosperity. Some prominent partner organisations comprise GAIL (India) Ltd, HPCL, Kotak Bank Group, Pernod Ricard and IOCL, among

others. This collaborative model has enhanced the Foundation’s sustainability.

By investing in professionalism

Wockhardt Foundation’s activities are directly managed by Dr. Huzaifa Khorakiwala Executive Director of Wockhardt Limited, an MBA from Yale University. The Foundation works with some of the best professionals across the niches of its presence – medical doctors, caregivers, educators and logistic support providers.



*permanent-62 and temporary-442

Partnerships

| No. | Name |
|-----|--|
| 1. | ACC Ltd |
| 2. | Adani Foundation |
| 3. | AMM Foundation |
| 4. | APM Terminals |
| 5. | Apraava Renewable Energy Pvt Ltd (CLP) |
| 6. | Atlas Copco |
| 7. | AVL |
| 8. | BDP UGL Global Logistics (India) Pvt. Ltd. |
| 9. | Bharat Petroleum Corporation Limited (BPCL) |
| 10. | Brahmaputra Cracker & Polymer Limited (BCPL) |
| 11. | CBRE (Coldwell Banker Richard Ellis) |
| 12. | CG Power and Industrial Solutions |
| 13. | Concord Biotech Limited |
| 14. | Chennai Petroleum Corporation Limited |
| 15. | Dalmia Bharat Foundation |
| 16. | DP World |
| 17. | Engineers India Limited (EIL) |
| 18. | Exicom Power Solutions |
| 19. | FICCI FLO |
| 20. | First Abu Dhabi Bank (FAB) |
| 21. | GAIL (India) Limited |
| 22. | Goldman Sachs |
| 23. | Himachal Futuristic Communication Limited (HFCL) |
| 24. | Hindustan Petroleum Corporation Limited (HPCL) |
| 25. | Huawei |
| 26. | Hyundai Motors India Foundation |
| 27. | Indian Oil Corporation Limited (IOCL) |
| 28. | Indocount Foundation |
| 29. | Innerwheel Club of Bombay BayView |
| 30. | Innerwheel Club of Bombay Island |
| 31. | Intercont |

| No. | Name |
|-----|---|
| 32. | Kotak Life Insurance |
| 33. | Kotak Mahindra Bank Limited |
| 34. | Kotak Mahindra Prime Limited |
| 35. | Larsen & Toubro (L&T) |
| 36. | Mobis India Foundation |
| 37. | Nadi Tolia Trust |
| 38. | NALCO Foundation |
| 39. | Pernod Ricard India Foundation (PRIF) |
| 40. | Petronet LNG Limited |
| 41. | PNB Housing Finance |
| 42. | Puravankara Limited |
| 43. | Rashtriya Chemicals & Fertilizers Limited (RCF) |
| 44. | Rasi Seeds |
| 45. | Rotary Club of Adayar |
| 46. | Rotary Club of Bombay Bayview |
| 47. | Rotary Club of Bombay North |
| 48. | Rotary Club of Chennai Kilpauk |
| 49. | Rotary Club of Chennai Upscale |
| 50. | Rotary Club of Madras |
| 51. | Rotary Club of Madras Central |
| 52. | Rotary Club of Madras Mount |
| 53. | Rotary Club of Mumbai North Island |
| 54. | Saurya Urja (Company of Rajasthan Limited) |
| 55. | Sheetal Lodha Foundation |
| 56. | Sheodutt Foundation (Dhanadeepa Consultants) |
| 57. | SNS Foundation |
| 58. | Suzuki Motor Gujarat Private Limited |
| 59. | Syngenta India Limited |
| 60. | Tata Steel Foundation |
| 61. | Tenneco Automotive India Pvt Ltd |
| 62. | Vedanta Foundation |
| 63. | Vedanta Limited |
| 64. | Welspun |
| 65. | Wockhardt Hospitals |
| 66. | Wockhardt Limited |

*Individual donors > Rs. 1,00,000



Our Management Team

Chairman & Founder's profile



**Dr. Habil
Khorakiwala**

Chairman, Wockhardt
Limited and Founder,
Wockhardt Foundation

Dr. Habil Khorakiwala is Chairman of the Wockhardt Group, India's leading research-based global healthcare enterprise with relevance in the fields of pharmaceuticals, biotechnology, active pharmaceutical ingredients (API's) and super speciality hospitals

Dr. Habil Khorakiwala founded Wockhardt in 1967. Today, the Wockhardt Group is India's leading research-based global healthcare enterprise with relevance in the fields of Pharmaceuticals, Biotechnology, Regenerative Treatment, and Super Speciality Hospitals. An alumnus of Purdue University and Harvard Business School, he was the first non-American to be conferred with an Honorary Doctorate in 125 years by Purdue University (Pharmacy School) in 2010.

Over the years, besides building up the Wockhardt business, Dr. Habil Khorakiwala has been involved in social industrial activity. Under his able leadership and as a part of its CSR activities, outstanding work has been

done through Wockhardt Foundation. Various social and moral causes, programmes and initiatives have been undertaken for the upliftment of the weaker sections of society.

Dr. Khorakiwala has held many senior positions as an industry representative, and has been lauded and awarded by various institutions and organisations. As a former President of FICCI (Federation of Indian Chambers of Commerce and Industry), he has met and shared India's business and economic dynamics with many Presidents, Prime Ministers and Heads-of-State. He has also served as the President of IPA (Indian Pharmaceutical Alliance); as the Chairman of the Board of Governors at the Centre for Organisation Development

in Hyderabad, a non-profit, scientific and industrial research organisation and a recognised doctoral research centre; and as the Chancellor of Jamia Hamdard University, New Delhi, which has emerged as an outstanding institution of higher learning with distinct and focused academic programmes.

In 2017, Dr. Khorakiwala authored 'Odyssey of Courage', a book chronicling his entrepreneurial journey, and in 2018, he established the Wockhardt School of Courage, a unique mentorship programme for young and budding entrepreneurs, which is based on tenets, principles, and insights drawn from the book.

Our Management Team

Chairperson's profile



Mrs. Nafisa Khorakiwala
Chairperson – Wockhardt
Foundation

Mrs. Nafisa Khorakiwala Chairperson – Wockhardt Foundation. Mrs. Nafisa Khorakiwala is the Founder and Chairperson of the Wockhardt Foundation. She is the wife of Dr. Habil Khorakiwala, Chairman of the Wockhardt Group and even though she hails from a high-profile business family, she has chosen social work as her passion. Her commitment as a social activist is seen through the range of issues that she is dedicated to.

Mrs. Khorakiwala's empathy and kindness for the underprivileged are clearly

visible in the devotion of her time and energy to ensuring that each of the foundation's programmes creates maximum and meaningful social impact.

Having initiated the E-learning and Zab (Desk + School Bag) programmes, Mrs. Khorakiwala is actively involved in their operations. It is her interactions with all stakeholders – children, parents, partners etc., understanding their needs and providing necessary solutions that have enabled 430 schools across 6 states to be equipped with e-learning facilities and

provided more than 14,000 rural students with a Zab bag (desk cum school bag).

Her belief that education is the foundation for a progressive and developed society is evident from her personal mission and involvement in the setting up of the Wockhardt Foundation Junior College of Arts & Science at Parli Village (Wada Taluka), Thane, Maharashtra, that not only aims to provide underprivileged students with higher educational facilities but also a chance at a better and brighter future.

Our Management Team

CEO's profile



Dr. Huzaifa Khorakiwala
Trustee & CEO –
Wockhardt Foundation

Dr. Huzaifa Khorakiwala, an MBA from Yale University, USA, is the Executive Director of Wockhardt Limited and is part of the promoter family of the Wockhardt Group - a leading pharmaceutical and healthcare group.

Dr. Huzaifa Khorakiwala is the CEO of Wockhardt Foundation, a not-for-profit organization which runs several programmes in health, education, water and sanitation across the country, benefitting and touching millions of lives every year.

He is the Founder of "The World Peacekeepers Movement", an online movement comprising more than 2 million peacekeepers, forming the world's 2nd largest army. It is based on the 7 Peace values of gratitude, forgiveness, love, humility, giving, patience, and truth.

For his contribution to society, he has received many prestigious awards (90 so far) and titles, including a Knighthood, which was bestowed on him by the Ecumenical Medical Humanitarian Order Knights of St. John

of Jerusalem (Knights of Charity). He has also been bestowed with the Princehood Royal Title 'His Highness' for preserving the wisdom and spirit of the kingdom of Panembahan Mempoewah, Indonesia.

Dr. Huzaifa Khorakiwala has also received a Certificate of Appreciation from the former Governor of Maharashtra, Shri Bhagat Singh Koshiyari for his outstanding contribution in the nation's fight against Covid-19. He is the recipient of 15 Honorary Doctorates and two D. Litts.

Our team



Mr. Ajhay Somvanshi
Chief Operating Officer
(COO)



Mrs. Samina Khorakiwala
Director,
CEO - Khel Khel Mein



Mr. Denis Varghese
Director, Head
– HR & Administration,
Programme Head
– Mobile 1000



Dr. R Sriram
Medical Director, Head
– Chennai Branch
Programme Head – Gur+



Mr. Ganesh Adukia
Head - Finance &
Accounts



Dr. Sumit Bakshi
Programme Head
- De-addiction



Mr. Kamaljeet Singh
Programme Head
– Wockhardt Skills
Development Institute
(WSDI)



Mr. Vishal Madle
Manager IT

7 PRINCIPLES OF WOCKHARDT FOUNDATION



excellence in
implementation



there must
be a need



selfless
attitude



transparency



Implemented
with compassion



should be
scalable



available round
the clock to help

WOCKHARDT FOUNDATION PROGRAMMES

Mobile **100**



Hunger Project



Dialysis Centers

WOCKHARDT
FOUNDATION

LIFE
WINS

Humanity Service Points



174

Mobile 1000 vans
till date

66

New vans
launched in
2023-24

26.41

lakh patients
checked with free
medicines

2389

Villages

STATES

18 States and 1 Union Territory



451

Pronto Bio-Toilet

29.14

Lakh times
people benefited*
(No of Users x 25
days)

4704

Toilets

675

lakh times people
benefited* (No of
Users x 25 days)



| | | | |
|-----------------|---------|--------------------------|---------------------------|
| 501 | 430 | 7 | 43,854 |
| E-Learning sets | schools | Toy libraries in 2023-24 | times children benefited* |

*(Students x Attended days)

| | | | |
|--------|---|--------|---|
| STATES | 6 | STATES | 2 |
|--------|---|--------|---|



| | | | | |
|-------------------------------|------------------------------------|---|---------|----------|
| 6 | 310 | 32240 | 5 | 46,923 |
| Centres in 2023-24 | Students trained | times students benefited* (No. of students trained) x 25 (No. of days training) | Centres | Sessions |
| 240 | 265 | | | |
| students assessed & certified | Students placed in various sectors | | | |

| | | | |
|--------|---|--------|---|
| STATES | 4 | STATES | 2 |
|--------|---|--------|---|

Humanity Service
Points / Beneficiaries

1282.44 lakh
times people benefited



Need

- Shortfall of infrastructure
- 46,140 (24%) – Sub-centres
- 9,231 (29%) – Primary health centres
- 3,002 (38%) – Community health centres

Manpower shortfall (as of 31st March 2017)

- 6,038 – Shortfall of health workers (female)/ANM at Sub-centre
- 1,01,828 – Shortfall of health workers (male) at Subcentres
- 46,140 (24%) – Sub-centres
- 9,231 (29%) – Primary health centres

- 3,002 (38%) – Community health centres
- Manpower shortfall (as of 31st March 2017)

- 6,038 – Shortfall of health workers (female)/ANM at Sub-centre
- 1,01,828 – Shortfall of health workers (male) at Subcentres
- 35,824 – Shortfall of health assistant (male) at PHCs
- 1,704 – Shortfall of allopathic doctors at Primary health centres (PHCs)
- 15,775 – Shortfall of specialists (surgeons, OB&GY, physicians & paediatricians) at CHCs
- 4,087 – Shortfall of

surgeons at CHCs

- 3611 – Shortfall of obstetricians & gynaecologists at CHCs
 - 4,053 – Shortfall of physicians at CHCs
 - 4,051 – Shortfall of paediatricians at CHCs
 - Shortfall of laboratory technicians at PHCs & CHCs – 10,453
 - Shortfall of pharmacists at PHCs & CHCs – 5635
 - Shortfall of radiographers at CHCs – 3,629
 - Shortfall of nursing staff at PHCs & CHCs – 7235
- (Source: Rural Health Statistics, Ministry of Health & Family Welfare, 2019-20)



Objectives

- To operate 1000 mobile health vans to provide free primary healthcare to 25 million rural Indians.

Achievements

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Wockhardt Foundation's Mobile 1000 concept is being increasingly regarded as a catalyst in the regions of its presence • Over the last few years, the widening footprint of this service has translated into: Decline in the | <ul style="list-style-type: none"> healthcare spending of thousands of rural Indians Lower downtime from physical illnesses Enhanced workplace productivity and increased incomes • 174 Mobile 1000 vans to date | <ul style="list-style-type: none"> • 66 new vans launched in 2023-24 • 26.41 lakh patients checked with free medicines • 2389 villages covered • Presence in 18 states and 1 Union Territory |
|---|--|--|

Contact

Mr. Denis Varghese, Director, Programme Head – Mobile 1000

M: +91 91673 74716 | E: dvarghese@wockhardtoundation.org | W: www.mobile1000.org

Mobile 1000



Jhabua, Madhya Pradesh. Partner - GAIL



Kerala. Partner - Petronet LNG



Kotak Mahindra Bank - Hyderabad, Telangana



Amalapuram, AP. Partner - Gail



Barmer, Rajasthan. Partner - EIL



Pernod Ricard, West Bengal



Need

- **Diarrhoea:** Second largest cause of child (under-5 years) mortality; accounting for 19% of child deaths in developing countries

- **Nearly 90%:** Diarrhoeal deaths are due to lack of sanitation and unsafe drinking water
- **75%:** Rural Indians with

no access to safe drinking water

- **1,000:** Daily diarrhoeal deaths of children (under five years)

Achievements

- 4704 toilets
- 675 lakh times people benefited*

Contact

Mr. Denis Varghese, Director

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*(No of users x 25 days)



SWACHH BHARAT ABHIYAN THE TOILET REVOLUTION

THE PRONTO TOILET PROGRAM WAS LAUNCHED WITH THE AIM OF FACILITATING
OUR PRIME MINISTER'S MISSION 'SWACHH BHARAT ABHIYAN'
TOTAL SANITATION CAMPAIGN



NEED FOR ESTABLISHING SANITATION FACILITIES:

- ★ Only 31% of our country's population has access to proper sanitation facilities
- ★ 80% of children's solid excretion is left in the open or thrown into the garbage
- ★ Over 75% of our country's population has access to mobile phones but basic Sanitation is a remote dream
- ★ India is the country with the highest number of people practicing open defecation most of it occurs in rural areas where the prevalence is estimated at 65 percent of the population

★ Women having to defecate in the open, at odd hours, not only threaten their dignity, but their safety as well

- ★ Children fall ill due to the germs spread from open defecation and cannot attend school
- ★ Many girls drop out of school due to absence of sanitation facilities which hinder their education process

Lack of toilets in villages is more than just a sanitation problem. An investment into a toilet is about changing mind sets. It is about bringing health, dignity & empowerment having a large impact with a broad and sustainable approach to community development.

JOIN THE PRONTO TOILET MOVEMENT TO PROMOTE CHANGE, HOPE,
COURAGE WITH A SOCIAL INVESTMENT IN A BRIGHT FUTURE WITH A VIEW
OF ACCOMPLISHING THE VISION OF

CLEAN INDIA

WOCKHARDT
FOUNDATION

LIFE
WINS

Pronto Toilet



Dr. BR & CR Shetty Foundation, Mangalore, Karnataka



Serum Institute, Pune



Combined school toilets blocks, Kappu, Udupi District, Karnataka. Partner - BR & CR Shetty Foundation



Rotary International, Sukhada Project, Thane, Maharashtra



236 girls toilet blocks in Chittoor District.
Andhra Pradesh, Partner- MUFG



Combined school toilets blocks, Kappu,
Udupi District, Karnataka. Partner - BR & CR
Shetty Foundation



Need

- 60% of the Indian population defecates in the open
- 2.4 million – Annual

diarrhoeal deaths of Indian children

- 78% - Girl students dropouts due to inadequate sanitation facilities

Objectives

- Cleaner, healthier lives

Achievements

- 451 Pronto Bio-Toilets
- 29.41 lakh times that people have availed of this facility

Contact

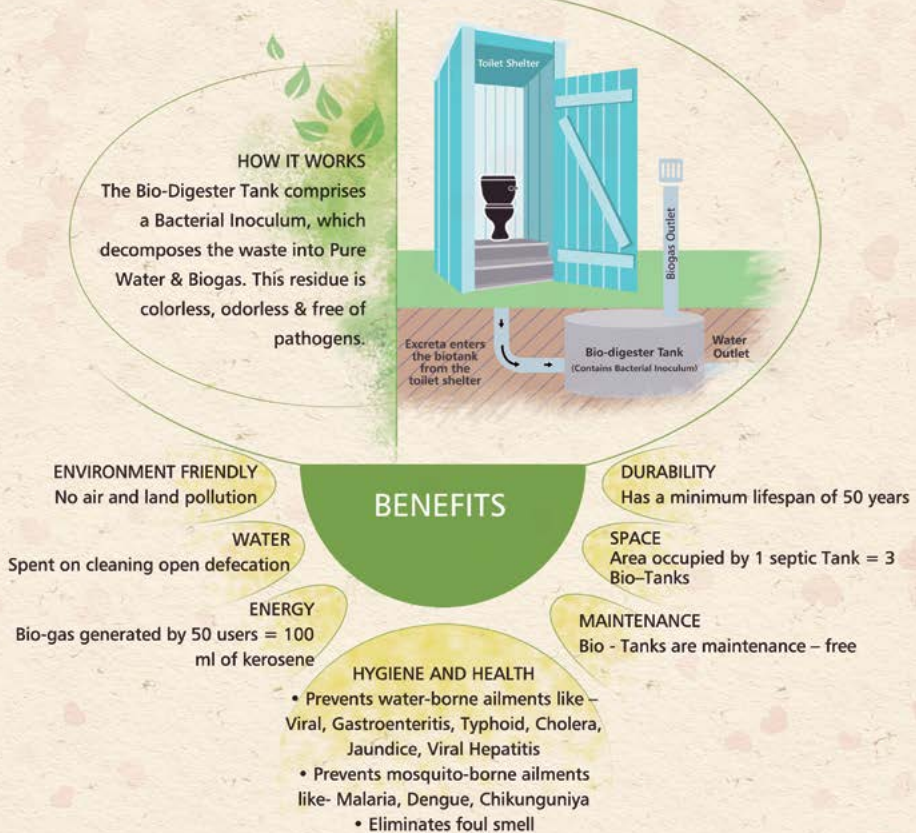
Mr. Denis Varghese, Director

M: +91 9167374716 | E: dvarghese@wockhardtoundation.org | W: www.prontobiotoilet.org

*(No. of users x 25 days)

MISSION

"To ensure Pure Waste Discharge from a toilet, thus playing a critical role in preventable healthcare"



Pronto Bio-Toilet



Madhavaram Zone, Chennai



Kambar Salai, Zone-11, Chennai



Thirumalai Nagar, Zone-11, Chennai



Sikar, Rajasthan



Maurice Nagar, Police Station, Delhi



Uthandi, Zone-15, Chennai



Need

- Student retention is one of the biggest educational challenges
- 29% of Indian students drop out before completing five years of primary school;
- 43 % do so before finishing upper primary school
- 42% high school completion rate

Objectives

- Fun-filled and interactive learning
- Attract students
- Make subjects engaging

- Empowering students

- Developed by experts and qualified instructional designers

- For standards I to X (as per State Board curriculum)

Achievements

- 501 E-Learning sets
- 430 Schools till date
- 2.50 lakh children benefited
- 142.13 lakh times that children have availed of this service in 2023-24*
- Presence in 6 states
- Nagaland, Rajasthan, Maharashtra, Gujarat, Haryana and Himachal Pradesh

Contact

Mr. Jitesh Rambhia,
Programme Coordinator

E: jrambhia@wockhardt.foundation.org
M: +91 7045656863

W: www.wf-elearning.org

**(No of children x no of attended school days)*



NEED FOR E-LEARNING

- 57% of schools have 3 teachers or less
- 58% of class 5 students cannot read class 2 textbooks
- 75% of class 5 students cannot do simple division
- 47% of class 5 students cannot do simple subtraction
- Lack of infrastructure and innovation in quality teaching methodologies
- High student dropout rate at the primary education stage due to lack of motivation to study and lack of opportunities
- High absenteeism

OUR AIM

The E-Learning Programme of the Wockhardt Foundation aims to ensure academic excellence through quality and innovative teaching methods

SUCCESS STORY

Wockhardt Foundation has been running this programme for the underprivileged students of the Parali Village Ashram School in Thane district and the results have been extremely encouraging. In 2012 the school secured a 45% pass percentage in the SSC board results, however after installing E-Learning in 2013 there has been a significant improvement in the academic scores with the school securing a 100% pass percentage in 2015 as compared to 95% in 2014 & 80% in 2013. Given the outstanding performance of the Parli Ashram School, Wockhardt Foundation has implemented E-Learning in 430 schools in Maharashtra, Gujarat, Rajasthan, Nagaland, Haryana and Himachal Pradesh.

E-Learning



Bluecross Laboratories, Nashik, Maharashtra



Rotary Club of Bombay North, Aurangabad



Indo Count Industries Limited, Kolhapur



Teachers Training



Rotary Club of Bombay North



Need

- Children – Envoys of the future
- Current model of education:
- Alienation between head and heart
- Values, good habits and social skills missing
- Individualistic idea of excellence promoted at the cost of emotional and relational skills
- Engagement in unsocial activities
- No opportunity for educational activities for underprivileged children

Objectives

- Toy libraries for underprivileged slum children aged 6-12 years
- Holistic human development
- Incultation and practice of human, moral values and good habits
- Healthy and fun environment
- Operations - five days a week
- Outcome – Children well mannered, trained and groomed with good values

Achievements

7 Toy libraries in 2023-24
268 Children benefited in 2023-24

422 community beneficiaries

43,854 times children benefited*

**(Students x Attended days)*

Contact

Ms. Janet Joseph
Programme Head

Email: jjoseph@wockhardtoundation.org

**(Students X Attended days)*



values and good habits through fun and play

- Children between 6 to 14 years
- Addresses missing link in primary education by teaching good values and good habits through games, storytelling, fun and play
- 25 children/KKM Toy Library/batch

KHEL KHEL MEIN



Annual Day, Mumbai



Christmas celebration at the Mumbai centre

KHEL KHEL MEIN



Daan Utsav-Diya painting



Fathers Day celebration

WOCKHARDT SKILLS DEVELOPMENT INSTITUTE



Need

- More than 12 million youth between 15 and 29 years of age are expected to enter India's labour force every year for the next two decades. (Source: World Bank)
- The government's recent skill gap analysis concludes that by 2022, another 109 million or so skilled workers will be needed in the 24 key sectors of the economy
- Only 2.3% of India's workforce has received some formal skills training.
- The percentage of the formally trained in India stands at a low of 4.69% compared to countries like Germany (75%) and Korea (96%) (Source: Niti Aayog)

Objectives

- Commissioned in 2013
- WSDI offers courses in:

- General Duty Assistant,
- Home Health Aide
- Pharmacy Assistant
- Emergency Medical Technician
- Medical Laboratory Technician
- Self Employed Tailor
- Beauty Therapist
- Basic Electrician
- Computer Hardware & Networking
- Data Entry Operator
- Housekeeping Manual Cleaner
- Construction Sector Courses
- WSDI has trained & certified thousands of candidates to date in various vocational streams through its team of highly qualified trainers and Business Associates.
- After training, candidates are offered placement assistance

Achievements

- 6 centres in 2023-24
- 310 students trained
- 240 Students assessed & certified
- 265 Students placed in various sectors
- 32,240 times that students have benefited
- (No. of students trained) x 25 (No. of days training)
- Presence in 4 states

Contact

Mr. Kamal Jeet Singh,
Programme Head
– Wockhardt Skills
Development Institute M:
+91 96482 22888
E: ksingh@wockhardtfoundation.org
W: www.wockhardtskills.org

**(No. of students trained) x 25 (No. of days training)*



excellence

IN SKILLS DEVELOPMENT



DUE TO POVERTY, MANY OF OUR YOUTH IN INDIA ARE UNABLE TO CONTINUE THEIR EDUCATION AND DROP OUT OF SCHOOL. HENCE, THEY CANNOT GET EMPLOYMENT LATER ON IN LIFE. WITH THE AIM OF MAKING THESE YOUTH EMPLOYABLE, WE HAVE SET UP THE 'WOCKHARDT SKILLS DEVELOPMENT INSTITUTE'.

The mission of Wockhardt Skills Development Institute is "excellence in skills development leading to employment"

Through our certified courses, we educate them with the necessary skills required to gain employment. The students are benefited through virtual classrooms, practical labs, regular workshops, seminars and in-depth knowledge. Our dedicated placement cell ensures that these students get placement assistance after completion of their course.

These students are provided with a chance of a better future which they would not receive otherwise.



Wockhardt Skills Development Institute



Team Visited at Ratlam Center



Training Classes



Practical Session of HHA (Home Health Aide) course students at Dhar center



Housekeeping Classes at Badwani centre



Internal assessment of GDA students at Para, Lucknow centre



Need

- India ranks 107th out of the 121 countries as per Global Hunger Index
- Approximately 4500 children die every day under the age of five years in the country due to hunger and malnutrition, amounting to over three lakh deaths every year, owing to hunger, of children alone
- Approximately 19 crore people in the country were compelled to sleep on an empty stomach every night (As per National Health Survey 2017)
- There is a strong connection between hunger and chronic diseases like high blood pressure, heart disease, and diabetes

- India is home to the largest undernourished population in the world
- 189.2 million people i.e. 14% of our population is undernourished
- 20% of children under 5 are underweight 34.7% of children under 5 years of age are stunted
- 51.4% women in reproductive age (15-49 years) are anaemic
- Malnutrition caused 69 per cent of deaths of children below the age of five in India. (2019 UNICEF report)

Objectives

- The Hunger Project aims to reduce hunger prevalent among the poor orphans in Mumbai.
- The project provides 1

meal per day to hungry people

- For a small donation of Rs. 40 per day, one can sponsor 1 meal for 1 individual

Achievements

- 59,300 meals distributed till date

Contact

Mr. Denis Varghese,
Director,
M: +91 91673 74716
E: dvarghese@wockhardtoundation.org



“FEED THE ORPHANS”

Rs. 40 per meal

Scan & Pay through any UPI App



UPI : 0791368A0064739.bqr@kotak



CONTACT:

Mr. Denis Varghese, Director

M: +91 91673 74716

E: dvarghese@wockhardtfoundation.org



Need

- Chronic kidney disease (CKD) in India cannot be assessed accurately
- In India commonest cause of chronic kidney disease (CKD) is diabetic nephropathy.
- Every year 2.2 Lakh patients of End Stage Renal Disease are added.
- The dialysis population is growing at a rate of 31% annually.
- Approx. 4950 dialysis centres in India, largely in the private sector.

- There is a demand for 3.4 Crore dialysis every year. The cost of dialysis per sitting in the bracket of about Rs.1100 –Rs.4, 500
- 49% of patients stop dialysis in a year due to financial burden.
- India has one of the lowest nephrology workforce densities worldwide
- 2600 nephrologists – 1.9 per million population

Objectives

- To provide world-class free dialysis for poor renal

failure patients in endemic areas

Achievements

- 5 centres
- 46,923 dialysis sessions conducted

Contact

Dr. R Sriram,
Programme Head
Email: rsriram@wockhardt.foundation.org
Mobile: +91 9840661188

GUR+ Dialysis Centres



Saidapet Dialysis Centre, Chennai



Saidapet Dialysis Centre, Chennai



Need

- The COVID-19 pandemic has destroyed lives and livelihoods
- It is the poor who suffer the most
- Subsequent lockdowns resulted in many not being able to access or afford the essentials required to run their houses

Objectives

- To provide one month's groceries and toiletries to families living in the slums of Mumbai

Achievements

- 361 grocery kits distributed in 2023-24
- 1805 People benefitted
- Kits distributed in Behrampada (Bandra), Sambhaji Nagar (Andheri), Bamanwada (Vile Parle), Santosh Nagar (Goregaon), Bharat Nagar (Bandra), Tata Nagar (Govandi) etc

Contact

Mr. Ajhay Somvanshi, CEO,
Anaaaj+

M: +91 97697 21225
E: asomvanshi@wockhardt.foundation.org



BKC, Mumbai



BKC, Mumbai



Sambhaji Nagar, Mumbai



Andheri, Mumbai



WOCKHARDT FOUNDATION JUNIOR COLLEGE OF ARTS & SCIENCE

Wockhardt Foundation constructed a junior college of Arts and Science for the tribal students of Parli village, Wada taluka, Palghar district who earlier had no access to higher educational facilities thus hampering their growth and reducing their opportunities of having a secured future. The college currently has 250 students enrolled with it.

Contact

Mr. Jitesh Rambhia, Programme Coordinator

M: +91 7045656863 | E: jrambhia@wockhardtfoundation.org



Balance Sheet

AS OF 31ST MARCH 2024

| Particulars | As at 31st March 2024** | As at 31st March 2023 |
|---|-------------------------|------------------------|
| SOURCES OF FUNDS | | |
| Capital Fund | | |
| Corpus Funds | 21,15,000.00 | 21,15,000.00 |
| Any Other Fund | 51,55,000.00 | 51,55,000.00 |
| CURRENT LIABILITIES & PROVISIONS | | - |
| Sundry Creditors for Expenses | 27,17,04,235.00 | 28,08,70,832.00 |
| Statutory Dues Payable | 2,28,13,239.00 | - |
| Bank Overdraft | 20,58,469.00 | 39,07,526.00 |
| Other Current Liabilities | 3,06,02,060.00 | 5,26,14,553.00 |
| Income & Expenditure Account (Surplus) | | |
| TOTAL | 33,44,48,003.00 | 34,46,62,911.00 |
| APPLICATION OF FUNDS | | |
| FIXED ASSETS | | |
| Net Block of Fixed Asset | 2,65,84,940.00 | 2,87,78,759.00 |
| Current Assets, Deposits | | |
| Deposits | 2,22,23,576.00 | 1,05,04,824.00 |
| Cash & Bank Balances | 1,55,35,689.00 | 4,88,92,359.00 |
| LOANS & ADVANCES | | |
| Project Advances | 6,59,11,919.00 | 6,25,34,726.00 |
| Restricted Grant Receivables | 10,51,55,718.00 | 12,62,56,019.00 |
| Income Expenditure Account Deficit | 9,90,36,161.00 | 6,76,96,224.00 |
| TOTAL | 33,44,48,003.00 | 34,46,62,911.00 |

** Unaudited figures

Receipt and its Application Account

FOR THE YEAR ENDED ON 31ST MARCH 2024

| Particulars | For the year ended 31st March 2024** | For the year ended 31st March 2023 |
|---|---|---------------------------------------|
| RECEIPTS | | |
| Donation Funds | | |
| Donation Receipts | 40,85,05,403.00 | 54,42,71,434.00 |
| Committed Funds | | |
| Specified Programmes | 18,65,80,338.00 | 23,92,32,006.00 |
| Other Incomes | | - |
| Interest & TDS Refund | 6,58,597.00 | 10,29,948.00 |
| Other Miscellaneous Income | - | 1,09,653.00 |
| GROSS RECEIPTS | 59,57,44,338.00 | 78,46,43,041.00 |
| APPLICATION | | |
| Establishment Expenses | 2,89,56,203.00 | 3,68,00,823.00 |
| Administrative Expenses | 1,46,07,982.00 | 1,49,78,533.00 |
| Other Expenses | 2,96,35,556.00 | 4,44,85,537.00 |
| Legal & Professional Fees | 2,42,86,500.00 | 2,32,03,242.00 |
| Expenditure of Object of Trust | 52,95,98,034.00 | 60,79,41,173.00 |
| Net Surplus/Deficit for the Year | (3,13,39,937.00) | 5,72,33,733.00 |
| | 59,57,44,338.00 | 78,46,43,041.00 |

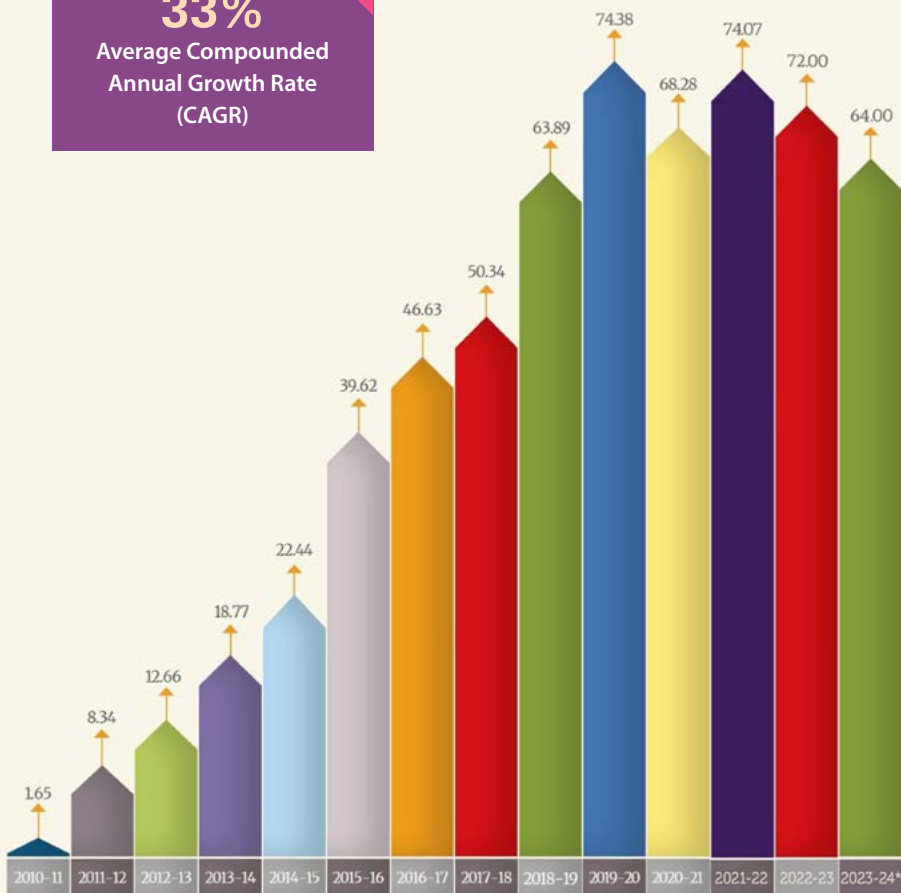
** Unaudited figures

Financial Growth

(Amount in ₹ Crore)

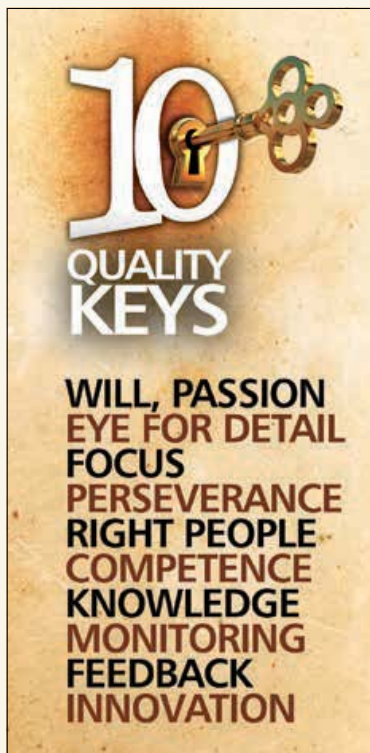
33%

Average Compounded
Annual Growth Rate
(CAGR)



*Provisional

Take a peek into our mind



[illegible]

A **TRISYS** PRODUCT

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